SCHOOL DISTRICT BUDGET

2022 - 2023

Fremont Joint School Dist #215 Name of School District

215

School District Number

Fremont

County

SHERRI YBARRA STATE SUPERINTENDENT OF PUBLIC INSTRUCTION DEPARTMENT OF EDUCATION

> P.O. BOX 83720 BOISE, 83720-0027

2022-2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022-2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2022, and the Board of Trustees formally adopted this budget on June 13, 2022.

SIGNED:

CO-INTERIM SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

Hali Mackert CONTACT PERSON FREMONT JOINT SCHOOL DISTRICT 3215 SCHOOL DISTRICT/CHARTER NAME

halim@sd215.net EMAIL ADDRESS June 13, 2022 DATE

208-624-7542Copy on file in the Office of thePHONE NUMBERSuperintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	0 Trust Funds	

* Indicate with an asterisk which reports are included in this document.

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M100&R20 GENERAL FUND FUND NO: 100

NOTE ·	Round	each	entry	tο	the	nearest	dollar	amount.	

NOTE: Round each entry to the nearest dollar am							
REVENUES	PRIOR YEAR	PROPOSED		REVENUES	PRIOR YEAR		
Ln Code Item	. 2 .	Line Amount	Totals Ln Co	•	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	-161,382	*****		000 Other County			-
				000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		I	42				-
4 411200 Taxes - Supplemental	1520,000	1500,000		100 Base Support Program	12283,195	14455,962	-
5 411300 Taxes - Emergency		<u> </u>		200 Transportation Support	713,000	700,000	-
6 411400 Taxes - Tort	31,200	30,000	45 431	400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			46 431	500 Border Tuition Support			-
8 411600 Taxes - Tuition			47 431	600 Tuition Equivalency			-
9 411700 Taxes - Migrant			48 4318	800 Benefit Apportionment	1608,802	1641,217	-
10 411900 Taxes - Other			49 431	900 Other State Support	460,000	400,000	_
11 412100 Taxes - Plant Facility			50 432	100 Driver Education Program			_
12 412500 Taxes - Bond & Interest			51 4324	400 Professional Technical Program	145,454	145,454	_
13 TOTAL TAXES	1551,200	******	1530,000 52 4370	000 Lottery/Additional State Maintenanc	e 155,881	145,000	_
14 413000 Penalty: Delinquent Taxes	24,200	26,000	53 438	000 Revenue in Lieu of/Tax Replacement	7,000	7,000	_
15			54 4390	000 Other State Revenue	68,000	60,000	_
16 414100 Tuition From Individuals			55 4300	000 TOTAL STATE	15441,332	******	17554,633
17 414200 Tuition From Districts in Idaho			56				_
18 414300 Tuition From Out of State Districts			57				_
19			58 442	000 Indirect Unrestricted Federal			_
20 415000 Earnings on Investments	15,000	15,000	59 4430	000 Direct Restricted Federal			_
21			60 445	100 Title I - ESEA	1	I I	
22 416100 School Food Service			61 4452	200 Title VI,ESEA-Innovative Practices	Pgm		-
23 416200 Meal Sales: Non-reimbur.			62 4453	300 Perkins III - Vocational Technical .	Act		-
24 416900 Other Food Sales			63 445	400 Adult Education			-
25			64 445	500 Child Nutrition Reimbursement			-
26417100Admissions/Activities			65 445	600 IDEA Part B (School Age & Preschool)		-
27 417200 Bookstore Sales			66 445	900 Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			67 4482	200 Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			68 440	000 TOTAL FEDERAL		******	-
30 417900 Other Student Revenues			69				
31			70 4510	000 Proceeds: Bonds, Capital Leases et.	al.	1 1	=
32 418100 Community Service			71 4530	000 Sale of Fixed Assets		1 1	=
33			72 4500	000 TOTAL OTHER		******	=
34 419100 Rentals	I I	ĺ	73			I İ	
35 419200 Contributions/Donations	I I	ĺ	74	TOTAL REVENUES	17153,732	******	19275,633
36 419300 Transportation Fees	I I	ĺ	75			I İ	
37 419900 Other Local	122,000	150,000	76 4600	000 TRANSFERS IN	1504,822	I İ	1500,000
38 TOTAL OTHER LOCAL	161,200	*****	191,000 77				
39 410000 TOTAL LOCAL (Line 13 + 38)	1712,400			000 TOTAL BALANCE + REVENUES + TRANSFER	18497,172	******	20593,086
				(Lines 1 + 74 + 76)		I I	

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

M100 GENERAL FUND FUND NO: 100

NOTE: ROUI	d each entry to the nearest dollar amou EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I EXPENDITORES	FIIOI IEAI	rioposed	100 1	200	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	*	Retirement		Transfers
1 512	Elementary School Program	4784,629						00] 00 0	I		1101101010
2 515	Secondary School Program	4616,975	4991,669						1		
3 517	Alternative School Program	1010/0/01	1991/009	32017337	1200/111		100,111		1		
4 519	Vocational-Technical Program								1		
5 521	Special Education Program	599,169	631,440	436,453	194,987						
6 522	Special Education Preschool Program	000,200		100,100	201,001						
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	268,388	279,123	219,181	39,881	20,061					
9 532	School Activity Program		2,3,220	210/101	00,001						
10 541	Summer School Program										
11 542	Adult School Program						1		1		
12 546	Detention Center Program	94,9091	92,571	65,425	23,172	1,474	2,500		1		
13			, ,		,		_/ • • • 1		1		
14 500	TOTAL INSTRUCTION	10364,070					731,281		1	1 1	I
15		///////////////////////////////////////							1		
16 611	Attendance-Guidance-Health Program	311,585	340,676				10,000		1	1 1	1
17 616	Special Education Support Services Prg		305,255								
18									•		
19 621	Instruction Improvement Program	100,971	94,887				3,0001		1	1	
20 622	Educational Media Program	75,5901	79,951								
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program	22,000	47,870			39,870	8,000				
23 632	District Administration Program	322,361	230,519		55,926	15,000	12,000		1		
24			111111111111			111					
25 641	School Administration Program	1340,669	1414,082	1036,643	377,439				1		
26	1		///////////////////////////////////////			///					
27 651	Business Operation Program	208,135	239,367	142,745	81,622	5,000	10,000		1		
28 655	Central Service Program										
29 656	Administrative Technology Services Prg	61,200	100,000				100,000				
30 661	Buildings-Care Program(Custodial)	1573,562	1827,415	475,995	411,520	739,900	80,000			120,000	
31 663	Maintenance Non-Student Occupied Build	467,136	649,796	110,000	69,796	270,000	200,000				
32 664	Maintenance Student Occupied Buildings	738,108	692,296	115,578	76,718	300,000	200,000				
33 665	Maintenance - Grounds										
34 667	Security Program										
35			<u> </u>			111					
36 681	Pupil - To School Trans. Program	844,746	897 , 136	404,516	161,620	75,000	231,000			25,000	
37 682	Pupil - Activity Trans. Program	136,129	170,482	42,171	8,311	120,000					
38 683	General Transportation Program										
39			///////////////////////////////////////			111					

0.012				EXPENDITU	RES						GENERAL FUND
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 100
NOTE: Round	d each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased		Capital		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40	<u> </u>				///////////////////////////////////////	\ \ \					
41 600	TOTAL SUPPORT SERVICES	6487,049	7089,732	3001,401	1416,998	1672,333	854,000			145,000	<u> </u>
42						\ \ \					
44 710	Child Nutrition Program										<u> </u>
	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48					///////////////////////////////////////	\ \ \					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50					///////////////////////////////////////	\\\					
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53						\ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						\ \ \					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out	1068,820	,								100,000
60					///////////////////////////////////////	\ \ \					
61 900	TOTAL OTHER SERVICES	1068,820	,								100,000
62											
63	TOTAL EXPENDITURES	17919,939	18312,538	10543,824	4202,465	1735,968	1585,281			145,000	100,000
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
	Contingency Reserve	850,000	900,000				I, I			1	I I
67	(5% of line 63)			<u> </u>							
68		\\\\\\\\\\\									
69	TOTAL APPROPRIATION	18769,939	19212,538	3							
70	(line 63 + line 66)			<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
	Beginning Fund Balance	-161,382	-182,547	<u>l</u>						The t	otal on line 77 must eo
the total o											
	Revenues + Transfers In		20775,633								
	TOTAL REVENUES (LINES 75 + 76)	18497,172	20593,086	51							
78				1							
	Total Appropriation		19212,538								
	Unappropriated Balance	-272,767									
81	TOTAL APPROPRIATION(lines 79+80)	18497,172	20593,086								

M100

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M220&R20 FEDERAL FOREST FUND FUND NO: 220

I BEVENUES IPECON TEAM PROCESSO PROCET I EXTENSION IPECON YEAK PROCESSO PROCET III SEVENUES IPECON YEAK PROCESSO PROCET IIII SEVENUESS IPECON YEAK PROCESSO PROCET IIIII 11320000 Partimated Fund Balance, July 1 637,265 ******* 765,4201 46123000 [control Contry I ******* IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	NOTE: Round each	entry to the nearest dollar among	unt.							
11220000[Restmander Pund Balance, July 1 637,2651 765,22010[Cher County 1 121 1 1 1 1 13141200[Taxes - General M & O 1 1 1 14141200[Taxes - General M & O 1 1 1 15141200[Taxes - Tort 1 1 1 16141200[Taxes - Tort 1 1 1 16141200[Taxes - Tortion 1 1 1 16141200[Taxes - Tortion 1 1 1 16141200[Taxes - Turtion Representation Report 1 1 1 16141200[Taxes - Tort 1 1 1 1 1 16141200[Taxes - Tort 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
121 1 141100170xxxx - General N & 0 1 13141110017xxxx - Supplemental 1 1414120017xxxx - Tory 1 1411120017xxxx - Tory 1 1414120017xxxx - Tory 1 1511130017xxxx - Tory 1 1414120017xxxx - Tory 1 1611110017xxxx - Tory 1 1414120017xxxx - Tory 1 1811110017xxxx - Tory 1 1414120017xxxx - Tory 1 1811110017xxxx - Tory 1 1414120017xxxx - Tory 1 1811110017xxxx - Tory 1 14141230017xxxx - Tory 1 1811110017xxxx - Tory 1 14141230017xxx - Tory 1 1811120017xxxx - Tory 1 15111200017xxx - Tory 1 1811120017xxxx - Tory 1 15111200017xxx - Tory 1 1811120017xxxx - Tory 1 15111200017xxxx - Tory 1	Ln Code	Item			Totals	Ln Code	Item	Budget	Line Amount	Totals
1 3413100 Faxes - General N & 0 1 1 4413201 Faxes - Secretory 1 1 4413201 Faxes - Tory 1 1 5413100 Faxes - Tory 1 1 5413100 Faxes - Tory 1 1 5413100 Faxes - Tory 1 1 6413100 Faxes - Tory 1 1 6413100 Faxes - Tory 1 1 6413100 Faxes - Tory 1 1 11143200 Faxes - Tory 1 1 1143300 Faxes - Tory 1 1 11433200 Faxes - Tory 1 1 1143200 Faxes - Tory 1 1 1143200 Faxes - Tory 1 <tr< td=""><td> 1 320000 Estima</td><td>ated Fund Balance, July 1</td><td> 637,265</td><td>******</td><td>765,420</td><td>40 42 90 00</td><td>Other County</td><td></td><td> </td><td>_</td></tr<>	1 320000 Estima	ated Fund Balance, July 1	637,265	******	765,420	40 42 90 00	Other County			_
1 1 1 1 1 1 1 1	2					41 420000	TOTAL COUNTY		******	
1 5111300 Taxes - Emergency 1 1 1 61141600 Taxes - Cooperative 1 141431300 Taxes - Tort 1 1 5111300 Taxes - Cooperative 1 141431300 Taxes - Support 1 1 5111300 Taxes - Support 1 141431300 Taxes - Support 1 1 5111300 Taxes - Support 1 141431300 Taxes - Support 1 1 51113200 Taxes - Support 1 141431300 Taxes - Support 1 1 51113200 Taxes - Support 1 141431300 Taxes - Support 1 1 51113200 Taxes - Support 1 1 141431300 Taxes - Support 1 1 51113200 Taxes - Support 1 1 15143200 Taxes - Support 1 1 5143200 Taxes - Support 1 1 15143200 Taxes - Support 1 1 5143200 Taxes - Support 1 1 15143200 Taxes - Support 1 1 5143200 Taxes - Support 1 1 15143200 Taxes - Support 1 1 5143200 Taxes - Support 1 1 15143200 Taxes - Support 1 1 5143200 Taxes - Support 1 1 15143200 Taxes - Support 1 1 5143200 Taxes - Support	3 411100 Taxes	- General M & O				42				_
1 1 1 1 1 14143001Reseptional Child/SED Support 1 1 141415001Rases - Tuition 1 14143001Reseptional Child/SED Support 1 1 14141601Rases - Tuition 1 141413001Reseptional Child/SED Support 1 1 14141601Rases - Plant Facility 1 141413001Reseptional Resey 1 1 141412001Rases - Plant Facility 1 151432001Restance Maintenance 1 1 141413001Reses - Plant Kass 1 151432001Restance Maintenance 1 1 1414130001Reses - Plant Kass 1 1514320001Restance Maintenance 1 1 1 1 1514320001Restance Revenue 1 1 1 1 1 1514320001Restance Revenue 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td< td=""><td> 4 411200 Taxes</td><td>- Supplemental</td><td></td><td> </td><td></td><td> 43 431100</td><td> Base Support Program</td><td></td><td> </td><td>_</td></td<>	4 411200 Taxes	- Supplemental				43 431100	Base Support Program			_
1 1 <td1< td=""> <td1< td=""> <td1< td=""></td1<></td1<></td1<>	5 411300 Taxes	- Emergency				44 431200	Transportation Support			_
1 1	6 411400 Taxes	- Tort				45 431400	Exceptional Child/SED Support			_
1 911700Taxes - Migrant 1 130111900Taxes - Other 1 131412100Taxes - Flant Facility 1 131412100Taxes - Sond & Interest 1 13141200Taxes - Sond & Interest	7 411500 Taxes	- Cooperative				46 431500	Border Tuition Support		I I	
1014112001Taxes - Other 141413001Taxes - Other 141413001Taxes - Other 141413001Taxes - Dthar Facility 1 11314121001Taxes - Plane Facility 1 1514321001Priver Education Program 1 1131 TOTAL TAXES 1514321001Priver Education Program 1 1131 TOTAL TAXES 1514321001Priver Education Program 1 1131 TOTAL TAXES 1514321001Priver Education Program 1 1141413001Panelsy: Delinquent Taxes 1 1514320001Priver Education Program 1 1151 1 1514320001Priver Education Program 1 1 1161412001Puition Prom Individuals 1514320001Prixer State Revenue 1 1 11714122001Puition Prom Districts in Idebo 1561 1 1 11814130001Exrings on Investments 15814420001Indirect Netricted Federal 1 12014150001Exrings on Investments 15814420001Indirect Restricted Federal 1 12141412001Cher State Revenues 1 1614451001Aute Education 1 12141412001Cher State Revenues 1 1581442001Tritle I - ESSA 1 121414100101eher State Revenues 1 1614452001Tritle VLESEA-Innovative Practices Fegmi 1	8 411600 Taxes	- Tuition				47 431600	Tuition Equivalency			_
1114121001Taxes - Plant Facility 1124122001Taxes - Plant Facility 1124121001Taxes - Plant Facility 1124121001Taxes - Plant Facility 1124121001Taxes - Plant Facility 1124121001Taxes - Plant Facility 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1131 1231 1241 1241 1241 1241 1241 1241 1241 1241 <td< td=""><td> 9 411700 Taxes</td><td>- Migrant</td><td> </td><td> </td><td></td><td> 48 431800</td><td> Benefit Apportionment</td><td></td><td> </td><td>-</td></td<>	9 411700 Taxes	- Migrant				48 431800	Benefit Apportionment			-
1121412500[Taxes - Bond & Interest	10 411900 Taxes	- Other				49 431900	Other State Support		I I	
131 1 TOTAL TAKES 1 1344130001Penalty: Delinquent Taxes 1 151/4300001Revnue in Lieu of/Tax Replacement 1 1344130001Penalty: Delinquent Taxes 1 151/4300001Revnue in Lieu of/Tax Replacement 1 1361411001Tuition From Individuals 1 151/4300001Revnue in Lieu of/Tax Replacement 1 13714430001Tuition From Out of State Districts 1 151/4300001Revnue in Lieu of/Tax STATE 1 1381413001Tuition From Out of State Districts 1 1581420001Reiter Restricted Federal 1 12014150001Earnings on Investments 1 15814420001Reiter Restricted Federal 1 1214161001Real States Non-reinbor. 1 161/445001Reiter Restricted Federal 1 12314162001Real Sales: 1 161/445001Reiter States Rememet 1 124141001Real Sales: 1 161/445001Real Revenues 1 1251 1 1 161/445001Real Revenues 1 1281417001Admissions/Activities 1 1 161/445001Real Revenues 1 1281417001Reber Revenues 1 161/445001Real Revenues 1 1 1301 1 1 161/445001Real Revenues 1 <td> 11 412100 Taxes</td> <td>- Plant Facility</td> <td></td> <td> </td> <td></td> <td> 50 432100</td> <td> Driver Education Program</td> <td></td> <td> </td> <td>_</td>	11 412100 Taxes	- Plant Facility				50 432100	Driver Education Program			_
1141413000 Penalty: Delinquent Taxes 1 13141413000 Penalty: Delinquent Taxes 1 1151 1 1 151438000 Revenue in Lieu of/Tax Replacement 1 1151 1 151438000 Revenue in Lieu of/Tax Replacement 1 11514100 [Tuition From Individuals 1 151438000 Revenue in Lieu of/Tax Replacement 1 11514100 [Tuition From Out of State Districts 1 151438000 Revenue in Lieu of/Tax Replacement 1 1181414200 [Tuition From Out of State Districts 1 151438000 Revenue in Lieu of/Tax Replacement 1 1181414200 [Tuition From Out of State Districts 1 151438000 Revenue in Lieu of/Tax Replacement 1 1181414200 [Tuition From Out of State Districts 1 151438000 TotAx State Revenue 1 1201415000 [Earnings on Investments 1 159143000 TotAx State Revenue 1 1211 1 16144500 Tille VI, ZSEA-Innovative Practices Pgml 1 121414500 Real State State Revenues 1 16144500 Talle VI, ZSEA-Innovative Practices Pgml 1 124141600 Real State Revenues 1 16144500 Talle VI, ZSEA-Innovative Practices Pgml 1 12414100 Real State Revenues 1 16144500 Talle VI, ZSEA-Inn	12 412500 Taxes	- Bond & Interest				51 432400	Professional Technical Program		I I	
1151 1 1 1414390010ther State Revenue 1 11614141001Tuition From Individuals 1 1 15143900010ther State Revenue 1 11714142001Tuition From Districts in Idaho 1 1 15143900010ther State Revenue 1 11814143001Tuition From Districts 1 1 1 1 1 1191 1 1 1 1 1 1 12014150001Earnings on Investments 1 1 1 1 1 1214161001School Food Service 1 1 1 1 1 1 12314162001Other Food Sales 1 1 1 1 1 1 1 12414161001School Food Sales 1	13 TOTA	AL TAXES	1	******		52 437000	Lottery/Additional State Maintenance			_
161414100 Tuition From Individuals 1 171414200 Tuition From Individuals 1 171414200 Tuition From Out of State Districts 1 181414300 Tuition From Out of State Districts 1 191 1 1201415000 Earnings on Investments 1 121 1 1221416100 Madi Sales: Non-reinbur. 1 1231416200 Madi Sales: Non-reinbur. 1 1241416900 Other Food Sales 1 1251 1 1241416900 Cher Food Sales 1 1251 1 1261417100 Admissions/Activities 1 1271417200 Bookstore Sales 1 1281417300 Cher Student Revenues 1 1311 1 1321418100 Craubins/Donations 1 1331 1 1331 1 134141900 Trank Drake Local 1 136141300 Trank Stried Federal 1 1371419900 Cher Student Revenues 1 1381 1 1 139141000 Cont Local 1 139141000 Cont Local 1 139141000 Trank	14 413000 Penalt	y: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
117)1414200 Tuition From Districts in Idaho 1 117)1414200 Tuition From Districts in Idaho 1 118)1414200 Tuition From Districts in Idaho 1 118)1414200 Tuition From Ot of State Districts 1 119)1 1 1201 1 121 1 121 1 121 1 121 1 121 1 1231462001Cher Food Service 1 12414163001Cher School Food Service 1 1251 1 1241412001Cher School Asles 1 1251 1 1261417001Admissions/Activities 1 12714172001Bookstore Sales 1 1311 1 1321413001Chubs, Org. Dues, Etc. 1 1311 1 1321413001Community Service 1 1331 1 1 1341419001Cher Local 1 13514192001Cher Local 1 13714193001Cher Local 1 1381 1 1391410001 1 1310 1 <	15					54 439000	Other State Revenue			-
18:1414300 Tuition From Out of State Districts 1 19:1 1 1 19:1 1 1 12:1 <	16 414100 Tuitic	on From Individuals				55 430000	TOTAL STATE		******	-
1191 1 1 1201 1 1591443000 Indirect Unrestricted Federal 1 1221416100 School Food Service 1 1591443000 Indirect Restricted Federal 1 1221416100 School Food Service 1 1 1601445100 Title VI,ESEA-Innovative Practices Pgm 1 1231416200 Other Food Sales 1 1611445200 Title VI,ESEA-Innovative Practices Pgm 1 1261417100 Admissions/Activities 1 161444500 Child Nutrition Reimbursement 1 1271417200 Bookstore Sales 1 161444500 Child Nutrition Reimbursement 1 1291417400 School Fees & Charges 1 161444500 Impact Aid - P.L. 874 130,000 1301417900 Cher Student Revenues 1 161445000 Contrest Local 130,000 131419100 Centals 1 1 1 130,000 1321419100 Contributions/Donations 1 171453000 Store Stevenues 130,000 1331 1 1 1 1 130,000 134149100 Contributions/Donations 1 174141000ARests 128,156 130,000 1361419300 Contributions/Donations 1 17414 170AL CREVENUES 128,156 <td< td=""><td> 17 414200 Tuitic</td><td>on From Districts in Idaho</td><td> </td><td> </td><td></td><td> 56 </td><td></td><td></td><td> </td><td></td></td<>	17 414200 Tuitic	on From Districts in Idaho				56				
1201415000 Earnings on Investments 1 1 121 1 1 1 121 1 1 1 121 1 1 1 121 1 1 1 121 1 1 1 1 121 1 1 1 1 123 1601445200 Tritle I - ESRA 1 1 124 1601445200 Tritle VI, ESEA-Innovative Practices Pgml 1 124 1601445200 Tritle I - ESRA 1 1 124 1601445200 Tritle I - ESRA 1 1 125 1 1 1631445200 Tritle VI, ESEA-Innovative Practices Pgml 1 126 1 1 1631445500 Tother Stales 1 1 126 1 1 1631445500 Tother Stales 1 1 128 147300 Cher Student Revenues 1 1631445000 Tother Student Revenues 1281413000 Tother Student Revenues 1281413000 Tother Student Revenues 1281413000 Tother Student Revenues 1301, 1 12145000 Tother Stales et.al. 130,000 131	18 414300 Tuitic	on From Out of State Districts				57				-
121	19					58 442000	Indirect Unrestricted Federal			-
122/416100 School Food Service	20 415000 Earnir	ngs on Investments				59 443000	Direct Restricted Federal			-
123 416200 Meal Sales: Non-reimbur.	21					60 445100	Title I - ESEA			-
124 416900 0ther Food Sales 1 1 163 445400 Adult Education 1 1 125 1 1 1 163 445400 Child Nutrition Reimbursement 1 1 126 417100 Admissions/Activities 1 1 165 445600 Child Nutrition Reimbursement 1 1 127 417200 Bookstore Sales 1 1 166 445500 Child Nutrition Reimbursement 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 166 445900 Other Indirec Federal Programs 128,156 130,000 130 417900 Other Student Revenues 1 1 1 1 1 130,000 131 1 1 1 1 1 1 130,000 132 418100 Community Service 1 1 1 1 1 1 134 419200 Contributions/Donations 1 1 1 1 1 1 1 136 419300 Transportation Fees 1 1 1 1 1 1 1 138 1000Lother Local 1 1 1 1 1 1 1 138 419300 Tra	22 416100 School	Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm	n		-
1251 1	23 416200 Meal S	Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	:		-
126 417100 Admissions/Activities	24 416900 Other	Food Sales				63 445400	Adult Education			-
127 417200 Bookstore Sales 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 1 1 131 1 1 1 132 418100 Community Service 1 1 1 133 1 1 1 1 134 419100 Rentals 1 1 1 1 135 419200 Contributions/Donations 1 1 1 1 137 419900 Other Local 1 1 1 1 138 TOTAL OTHER LOCAL 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 1	25					64 445500	Child Nutrition Reimbursement			-
128 417300 Clubs, Org. Dues, Etc.	26 417100 Admiss	sions/Activities				65 445600	IDEA Part B (School Age & Preschool)			-
129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 1 1 131 1 1 132 418100 Community Service 1 1 133 1 1 134 419100 Rentals 1 1 135 419200 Contributions/Donations 1 1 136 419300 Transportation Fees 1 1 138 TOTAL OTHER LOCAL 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 140000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1	27 417200 Bookst	core Sales				66 445900	Other Indirect Federal Programs	128,156	130,000	-
130/117900/Other Student Revenues 1	28 417300 Clubs,	Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			-
31	29 417400 School	Fees & Charges				68 440000	TOTAL FEDERAL	128,156	******	130,000
32 418100 Community Service <td< td=""><td> 30 417900 Other</td><td>Student Revenues</td><td></td><td> </td><td></td><td> 69 </td><td></td><td></td><td> </td><td>_</td></td<>	30 417900 Other	Student Revenues				69				_
33	31					70 451000	Proceeds: Bonds, Capital Leases et.al.	. [_
134 134 1 <td> 32 418100 Commur</td> <td>nity Service</td> <td></td> <td> </td> <td></td> <td> 71 453000</td> <td>Sale of Fixed Assets</td> <td></td> <td> </td> <td>_</td>	32 418100 Commur	nity Service				71 453000	Sale of Fixed Assets			_
35 419200 Contributions/Donations 130,000 36 419300 Transportation Fees 130,000 37 419900 Other Local	33					72 450000	TOTAL OTHER		******	
136/1192010/15ransportation Fees 1 1 100/1000 136/119200/05ther Local 1 1 1 1 138/ 107AL OTHER LOCAL 1 1 1 1 139/410000/ TOTAL LOCAL (Line 13 + 38) 1 1 ******* 1 1 400000/150AL BALANCE + REVENUES + TRANSFER 765,421 ******* 895,420	34 419100 Rental	.s	1			73				
37 419900 Other Local <td> 35 419200 Contri</td> <td>butions/Donations</td> <td>1</td> <td> </td> <td></td> <td> 74 </td> <td>TOTAL REVENUES</td> <td> 128,156</td> <td>******</td> <td>130,000</td>	35 419200 Contri	butions/Donations	1			74	TOTAL REVENUES	128,156	******	130,000
138 TOTAL OTHER LOCAL +****** 177 139 410000 TOTAL LOCAL (Line 13 + 38) ******* 1400000 TOTAL BALANCE + REVENUES + TRANSFER 765,421 ****** 895,420	36 419300 Transp	portation Fees	1			75				
139 410000 TOTAL LOCAL (Line 13 + 38) + ****** 400000 TOTAL BALANCE + REVENUES + TRANSFER 765,421 ****** 895,420	37 419900 0ther	Local	1			76 460000	TRANSFERS IN			
	38 TOTA	AL OTHER LOCAL		******		77				
(Lines 1 + 74 + 76)	39 410000 TOTA	AL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	765,421	******	895,420
							(Lines 1 + 74 + 76)			

S.D.E				BUDGET							M220
				EXPENDITU						FEDERA	L FOREST FUND
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 220
	nd each entry to the nearest dollar amo							=			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	000	600	700	800
						Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program			<u> </u>		1					
40					///////////////////////////////////////						
41 600	TOTAL SUPPORT SERVICES										
42					///////////////////////////////////////						
and the second se	Child Nutrition Program										<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48					///////////////////////////////////////	. \ \ \					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50					///////////////////////////////////////	. \ \ \					
51 810	Capital Assets-Student Occupied			1							<u> </u>
52 811	Capital Assets-NonStudent Occupied		I	I	1		1				1
53		- 1777777777777777777777777777777777777			///////////////////////////////////////	.///					
54 800	TOTAL CAPITAL ASSET PROGRAMS						1 1				1
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.///					
56 911	Debt Services Program - Principal						1 1		1	1	1
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt			1	1						
	Transfers Out		1	1	1						
1601	1										<u></u>
61 900	TOTAL OTHER SERVICES		1	1	1		1 1		1	1	1 1
62									1	1	<u> </u>
1631	TOTAL EXPENDITURES	1	1	1	1				1	1	1 1
64	(Lines 14+41+49+54+61)		1	1	1		1 1				· · ·
65				1							
1661	1	1	1	1	1	1	I I		1	1	<u> </u>
67	1		1	1	1	1	1 1		I	I	1
68	1			<u> </u>							
1691	1		1								
1701			1	1							
				1							
71		1	1	<u> </u>							
72				<u> </u>						DUDOD	CIDA(2 DV
73	BUDGET SUMMARY			<u> </u>						BODGEI	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	637,265	765,420	<u>L</u>						The t	otal on line 77 must e
	on line 81.										
76	Revenues + Transfers In	128,156									
77	TOTAL REVENUES (LINES 75 + 76)	765,421	895,420	<u> </u>							
78											
79	Total Appropriation			<u> </u>							
80	Unappropriated Balance	765,421									
81	TOTAL APPROPRIATION(lines 79+80)	765,421	895,420	1							

S.D.E

M220 FEDERAL FOREST FUND

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M238&R20 STUDENT ACTIVITY FUND NO: 238

REVENUES IFRION YEAR PROPOSED BUDGET REVENUES PRICE YEAR PROPOSED BUDGET [Lin] Code Line Amount Totals Lin Code Line Amount Totals Line Code Item Budget Line Amount Totals Line Amount Line Am
11/1220000/Estimated Fund Balance, July 1 361,680 ******* 361,680/010429000/0ther County I 12/1 I I I41/420000/100000000000000000000000000000
1 1 1 1411420001 TOTAL COUNTY 1 1 13111001Taxes - General M & 0 1 1411420001 1411420001 TOTAL COUNTY 1 1 144112001Taxes - Supplemental 1 1411420001 1411420001 1 1 1 1514112001Taxes - Smergency 1 1411431001 1411431001 1 1 1 1714115001Taxes - Coperative 1 1411431001 1<
13/411100 Taxes - General M & 0 1 14/141200 Taxes - Supplemental 1 14/141200 Taxes - Supplemental 1 15/411300 Taxes - Supplemental 1 16/411400 Taxes - Cort 1 18/41160 Taxes - Cort 1 18/41160 Taxes - Cort 1 19/411700 Taxes - Corter 1 19/411700 Taxes - Coher 1 11/412100 Taxes - Flant Facility 1 11/414100 Tuxies From Individuals 1 11/414100 Tuxies From Districts in Idaho 1 11/414100 Tuxies From Out of State Districts 1 11/414100 Tuxies From Out of State Districts 1 12/14/1400 Tuxies From Out of State 1 12/14/1400 Tuxies From Out of State 1 12/14/1400 Tuxies From Out of State
1 4141200 Taxes - Supplemental 1 1 5141200 Taxes - Emergency 1 1 5141300 Taxes - Tort 1 1 7141500 Taxes - Cooperative 1 1 81415601 Taxes - Tort 1 1 81415601 Taxes - Cooperative 1 1 9141700 Taxes - Nigrant 1 1 91411700 Taxes - Other 1 1 91411700 Taxes - Nigrant 1 1 101411900 Taxes - Other 1 1 11412200 Taxes - Short A State Districts 1 1 121412200 Taxes - Plant Facility 1 1 121412200 Taxes - Plant Facility 1 1 131 TOTAL TAXES 1 1 14141300 Traition From Individuals 1 1 1414200 Truition From Tond via of State Districts 1 1 121412200 Truition From Out of State Districts 1 1 12141200 Truition From Out of State Districts 1 1 12141200 Truition From Solut of State Districts 1 1 12141200 Truition From Solut of State Districts 1 1 12141200 Truition From Solut of State Districts 1 1 12141200 Truition From Solut of State Districts 1 1 221416010 School Food Service 1 1 22141
1 514113001Taxes - Emergency 1 1 614114001Taxes - Tort 1 1 614114001Taxes - Tort 1 1 614116001Taxes - Tortin 1 1 814116001Taxes - Tuition 1 1 814116001Taxes - Migrant 1 1 914117001Taxes - Migrant 1 1 114121001Taxes - Migrant 1 1 121412001Taxes - Sond & Interest 1 1 131 TOTAL TAXES 1 1 121412001Tation From Individuals 1 1 151 1 1 1 131 TOTAL TAXES 1 1 121412001Tuition From Individuals 1 1 131 1 TOTAL TAXES 1 1 1314142001Tuition From Individuals 1
1 1 1 1 1451414001Taxes - Tort 1 1451414001Taxes - Tort 1 1 714115001Taxes - Cooperative 1 14614315001Border Tvition Support 1 1 1 14114001Taxes - Migrant 1 1451431001Border Tvition Support 1 1 1 14117001Taxes - Migrant 1 14714316001Tvition Equivalency 1 1 1014117001Taxes - Attract 1 1 14814316001Border Tvition Support 1 1 1114121001Taxes - Plant Facility 1 1 14914319001Other State Support 1 1 11214125001Taxes - Sond & Interest 1 1 15114324001Professional Technical Program 1 1 11214125001Taxes - Narks 1 1 1514320001Driver Education Program 1 1 11214125001Taxes - Narks 1 1 1514320001Driver State Aspenue 1 1 1141414000Trution From Individuals 1 1 1514320001Driver State Aspenue 1 1 1151 1 1 1 1514320001Driver State Revenue 1 1 11514142000Trution From Districts in
1/1411500 Taxes - Cooperative 1/1411500 Taxes - Migrant 1/1411600 Taxes - Migrant 1/1/141100 Taxes - Migrant 1/1/141200 Taxes - Other 1/1/141200 Taxes - Diant Facility 1/1/141200 Taxes - Bond & Interest 1/1/141200 Taxes - Bond & Interest 1/1/141200 Taxes - Bond & Interest 1/1/141200 Taxes - Migrant 1/1/141200 Taxes - Bond & Interest 1/1/1414200 Tuition From Individuals 1/1/1414200 Tuition From Out of State Districts 1/1/1414200 Tuition From Out of State Districts 1/1/1 1/1/1414200 Tuition From Sources 1/1/1414200 Tuition From Out of State Districts 1/1/1414200 Tuition From Sources 1/1/1414200 Tuition From Sources 1/1/1414200 Tuition Frond State Districts
1 8/411600/Taxes - Tuition 1 9/411700/Taxes - Migrant 1 10/411900/Taxes - Other 1 111/412100/Taxes - Plant Facility 1 111/412100/Taxes - Bond & Interest 1 111/414100/Tuition From Individuals 1 111/414200/Tuition From Districts in Idaho 1 118/414300/Tuition From Out of State Districts 1 120/415000/Earnings on Investments 1 121/41200/Vela Fades 1 121/41600/School Food Service 1 123/416200/Mela Sales: Non-reimbur. 1 124/416900/Other Food Sales 1 125/1 1 124/41200/Mela Sales: Non-reimbur. 1 125/1 1 126/41700/Mela Sales: Non-reimbur. 1 126/41700/Mela Sales: Non-reimbur. 1 122/41200/Bookstore Sales 1 126/41700/Mela Sales: Non-reimbur. 1 126/41700/Mela Sales: Non-reimbur. 1<
9 411700 Taxes - Migrant 10 411900 Taxes - Other 110 411900 Taxes - Other 111 412100 Taxes - Plant Facility 112 412500 Taxes - Bond & Interest 113 TOTAL TAXES 114 413000 Penalty: Delinquent Taxes 115 116 414100 Tuition From Didviduals 117 14200 Tuition From Out of State Districts 118 414300 Tuition From Out of State Districts 120 41500 Earnings on Investments 121 122 416100 School Food Service 123 4162000 Meal Sales: Non-reimbur. 124 41200 Joudemissions/Activities 121 122 41200 Bookstore Sales 121 122 41200 Bookstore Sales 123 41200 Cher Food Sales 123 41200 Meal Sales; Non-reimbur. 124 41200 Bookstore Sales 125 41200 Bookstore Sales 126 417200 Bookstore Sales
110 411900 Taxes - Other 111 411200 Taxes - Plant Facility 111 412100 Taxes - Plant Facility 12 412500 Taxes - Bod & Interest 113 TOTAL TAXES 114 413000 Penalty: Delinquent Taxes 116 41100 Tuition From Individuals 116 41100 Tuition From Districts in Idaho 117 41200 Tuition From Out of State Districts 119 120 415000 Earnings on Investments 121 122 416100 School Food Service 123 412200 Meal Sales: Non-reimbur. 124 416900 Other Food Sales 125 126 417100 Admissions/Activities 127 417200 Bookstore Sales 127 417200 Bookstore Sales
111 412100 Taxes - Plant Facility 112 412100 Taxes - Bond & Interest 113 TOTAL TAXES 114 41300 Penalty: Delinquent Taxes 115 115 116 41100 Tuition From Individuals 118 414300 Tuition From Out of State Districts 119 120 4500 Exerue 1214200 From Districts in Idaho 12141200 12141200 12141200 12141200 12141200 12141200 12141200 12141200 <td< td=""></td<>
112 412500 Taxes - Bond & Interest
1131 TOTAL TAXES I ******* IS2/437000 Lottery/Additional State Maintenance I 114/413000 Penalty: Delinquent Taxes I I IS3/438000 Revenue in Lieu of/Tax Replacement I 115 I I IS3/438000 Revenue in Lieu of/Tax Replacement I I 116/414100 Tuition From Districts in Idaho I IS5/43000 Revenue in Lieu of/Tax Replacement I I 117/414200 Tuition From Districts in Idaho I IS5/43000 Revenue in Lieu of/Tax Replacement I I 118/414300 Tuition From Out of State Districts I IS5/430000 Rotats TATE I I 120/415000 Earnings on Investments I I I I I I 121/1 I I I I I I I I I I 122/416100 School Food Service I
121 10111 1011
1151 1 1 1 1 1 1151 1 1 1 1 1 1161414100 Tuition From Individuals 1 1 1 1 1171414200 Tuition From Districts in Idaho 1 1 1 1 1 1181414300 Tuition From Out of State Districts 1 1 1 1 1 1 1191 1
16[414100 Tuition From Individuals
1171414200 Tuition From Districts in Idaho 1<
118 414300 Tuition From Out of State Districts <
19
120 415000 Earnings on Investments 1 1 121 1 1 1 122 416100 School Food Service 1 1 1 123 416200 Meal Sales: Non-reimbur. 1 1 1 124 416900 Other Food Sales 1 1 1 125 1 1 1 1 125 1 1 1 1 126 417100 Admissions/Activities 1 1 1 127 417200 Bookstore Sales 1 1 1
21
122 416100 School Food Service <
123 416200 Meal Sales: Non-reimbur.
124 416900 Other Food Sales 1
25 26 417100 Admissions/Activities 27 417200 Bookstore Sales
126 417100 Admissions/Activities 1 1 165 445600 IDEA Part B (School Age & Preschool) 1 1 127 417200 Bookstore Sales 1 1 1 1 1 1 1
27 417200 Bookstore Sales
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874
29 417400 School Fees & Charges
30 417900 Other Student Revenues
31
32 418100 Community Service
33 72 450000 TOTAL OTHER *******
34 419100 Rentals
35 419200 Contributions/Donations
36/419300/Transportation Fees
37 419900 Other Local 76 460000 TRANSFERS IN
138 TOTAL OTHER LOCAL TAXAN TA
339 410000 TOTAL LOCAL (Line 13 + 38) ****** 40000 TOTAL BALANCE + REVENUES + TRANSFER 361,680 ****** 361,680
Lines 1 + 74 + 76)

S.D.E				BUDGET							M238
				EXPENDITU						STU	JDENT ACTIVITY
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 238
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
. 1						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>		<u> </u>						
401											
41 600	TOTAL SUPPORT SERVICES		<u> </u>		<u> </u>						
42		1//////////////////////////////////////									
	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										<u> </u>
48											
49 700	TOTAL NON-INSTRUCTION										
50						\\\					
	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53			///////////////////////////////////////		///////////////////////////////////////	111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55					///////////////////////////////////////	\ \ \					
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out			1		1				1	1
60			///////////////////////////////////////		///////////////////////////////////////	///					
61 900	TOTAL OTHER SERVICES								1	I	1
62		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
63	TOTAL EXPENDITURES								1	I	1 1
64	(Lines 14+41+49+54+61)		1	1	l.	1	i i			Ì	i i
65											
66											
67		I	1	L							
68											
69			1	1							
1701				i I							
71				<u> </u>							
72				<u>.</u> 							
73	BUDGET SUMMARY			<u>.</u> 						BUDGET	SUMMARY:
1741				<u>.</u> 						2.20023	
1751	Beginning Fund Balance	361,680	361,680	<u></u> 						The t	otal on line 77 must e
	on line 81.	, , , , , , , , , , , , , , , , , , , ,	,	<u>.</u>						-110	
76	Revenues + Transfers In	1	1	I.							
77	TOTAL REVENUES (LINES 75 + 76)	361,680	361,680	<u>-</u>							
78		1 001,000	1 301,000	<u> </u>							
	Total Appropriation	1	1	<u> </u>							
. 791			1	1							
79 80	Unappropriated Balance	361,680	361,680	11							

M238

S.D.E

BUDGET REVENUES July 1, 2022 - June 30, 2023 M241&R20 DRIVER EDUCATION FUND FUND NO: 241

I REVENUES PECON YEAR PECONSED SUDCET I REVENUES PECON YEAR PEOCOSED SUDCET 11/20000 Stinated Fund Balance, July 1	NOTE: Round each entry to the nea	rest dollar amount.							
11/20000[Estimated Fund Balance, July 1 +****** 140122000[ther County - 13/13/100[Takes - General M & 0 - - 1411220000[ther County ******* 13/13/100[Takes - General M & 0 - - 1411220000[ther County ******* 14/13/2000[Takes - Bargenerol - - 1411220000[ther County ******* 15/11/200[Takes - County - - 1411220000[ther County - - 16/11/200[Takes - County - - 1411220000[ther County - - - 17/11/200[Takes - County - - 14112100[Takes - Departs - <td> REVENUES</td> <td> PRIOR YEAR</td> <td> PROPOSED</td> <td>BUDGET</td> <td></td> <td>REVENUES</td> <td> PRIOR YEAR</td> <td> PROPOSED</td> <td>BUDGET</td>	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
121 1 1 141420001 10782 1 1 13141120017ases - Supplemental 1 1414120017ases - Supplemental 1 1 1414120017ases - Supplemental 1 1414120017ases - Supplemental 1 1 161414120017ases - Tricton 1 14141210017ases - Supplemental 1 1 161414120017ases - Tricton 1 14141210017ases - Supplemental 1 1 18141120017ases - Octar 1 14141210017ases - Supplemental 1 1 18141120017ases - Ottar 1 14141210017ases - Supplemental 1 1 1914112017ases - Other 1 14141210017ases - Supplemental 1 1 1914112017ases - Other 1		· · · · · · · · · · · · · · · · · · ·		Totals	Ln Code	Item	Budget	Line Amount	Totals
131411200 Traves - Supports 1 14141200 Traves - Supports 1 15141300 Traves - Support 1 1 151413200 Traves - Support 1	1 320000 Estimated Fund Balance	, July 1	******		40 429000	Other County			
1411200 Taxes - Supplemental I 15111200 Taxes - Tort I 16111200 Taxes - Tort I 16111200 Taxes - Tort I 16111200 Taxes - Tort I 18111200 Taxes - Tort I 18111200 Taxes - Tort I 18111200 Taxes - Tution I 18111100 Taxes - Tution I <	2			L	41 420000	TOTAL COUNTY		******	
1511300 Transportation Support I 1511300 Transportation Support I 17111300 Transportation Support I 17111300 Transportation Support I 18111000 Transportation Support I 19111700 Transportation Support I 11111700 Transportation Support I 111111700 Transport I 1111111100 Transport I 1111111100 Transport I 111111111111000 Transpor	3 411100 Taxes - General M & O			L	42				
 	4 411200 Taxes - Supplemental			L	43 431100	Base Support Program			
171411200 Taxes - Cooperative 1 166131500 Horder Tuilion 1 181411600 Taxes - Alignant 1 161143100 Taxes - Regivalency 1 191411200 Taxes - Alignant 1 161143100 Taxes - Regivalency 1 191411200 Taxes - Plant Facility 1 1611431000 Tever Education Program 10,000 111412100 Taxes - Plant Facility 1 151143200 Tever Education Program 10,000 121412200 Taxes - Plant Facility 1 151143200 Tever Education Program 10,000 131 TOTAL TAXES 1 151432000 Tever Education Program 10,000 134 TOTAL TAXES 1 151432000 Tever Education Program 10,000 136141200 Tuition From Individuals 1 151432000 TotAc TAXES 10,000 10,000 136141200 Tuition From Districts In Ideho 1 151432000 TotAc TAXES 10,000 10,000 1371414200 Tuition From Out of State Districts 1 151432000 TotAc TAXES 10,000 10,000 138145200 Tuition From Out of State Districts 1 151432000 TotAc TAXES 10,000 10,000 13814500 Revence 1 151445300 TotAc TAXES 10,000 110,000	5 411300 Taxes - Emergency			L	44 431200	Transportation Support			
19.411200 Traxes - Juition 1	6 411400 Taxes - Tort			L	45 431400	Exceptional Child/SED Support			
1914112001Faxes - Migrant 1 14814318001Benefit Apportionment 1 1014112001Faxes - Migraes - Other 1 14914318001Benefit Apportionment 1 11214125001Faxes - Plant Facility 1 15014331001Cher State Support 1 1 11214125001Faxes - Bond & Internet 1 15114324001Professional Technical Program 10,000 10,000 11214125001Faxes - Bond & Internet 1 15114324001Professional Technical Program 10,000 10,000 1131 1 OTAL TAXES 1 1514324001Professional Technical Program 10,000 10,000 1141413000Protition From Individuals 1 1514380001Cher Prod State Revence 1 10,000 10,000 1191 1 1514380001Cher State Revence 1 10,000 10,000 1214143000Protition From Out of State Districts 1 1511438001Cher Prod State Revence 10,000 1211 1 1 151443000Protice Restricted Federal 10,000 10,000 1214142001Cher Food Service 1 151443000Prote Rest State Revence 1161444500Prote Rest State Revence 1161444500Prote Rest State Revence 1161444500Prote Rest State Revence 1161444500Prote Rest State Revence	7 411500 Taxes - Cooperative			L	46 431500	Border Tuition Support			
1014132001Taxes - Other 1 <td> 8 411600 Taxes - Tuition</td> <td></td> <td></td> <td>L</td> <td> 47 431600</td> <td> Tuition Equivalency</td> <td></td> <td> </td> <td></td>	8 411600 Taxes - Tuition			L	47 431600	Tuition Equivalency			
111412100[Taxes - Plant Facility 1 112412200[Taxes - Plant Facility 1 1124142200[Taxes - Plant Facility 1 12414200[Penalty: Delinquent Taxes 1 12414200[Tuition From Individuals 1 12111111 1 121414200[Penalty: Delinquent Taxes 1 121414200[Puition From Individuals 1 12111 1 121414200[Puition From Out of State Districts 1 1211 1 1 121414200[Discost Facility 1 121414200[Charles Sate Revenue 1 1211 1 1 121414200[Charles Sate Revenue 1 1211 1 1 1231415200[Charles Carles Sate 1 124141200[Admissions/Activities 1 1251417200[Booktore Sales 1 1211 1 1 1231415200[Charles Carles Carles Sate 1 124141200[Charles Carles Carles Sate 1	9 411700 Taxes - Migrant			L	48 431800	Benefit Apportionment			
12142300/Texes - Bond & Interest Image: State State State Maintenance Image: State State Maintenance Image: State State Maintenance 131 Image: State Maintenance Image: State Maintenance<	10 411900 Taxes - Other				49 431900	Other State Support			
131 TOTAL TAXES Image: state state in the state state in the stat	11 412100 Taxes - Plant Facility	7			50 432100	Driver Education Program	10,000	10,000	
124 413000 Penalty: Delinquent Taxes 1 151 43000 Revenue in Lieu of/Tax Replacement 1 1451 1 151 43000 Revenue in Lieu of/Tax Replacement 1 146 14100 Tuition From Individuals 1 154 (43000 Revenue in Lieu of/Tax Replacement 1 1151 (414200 Tuition From Dut of State Districts 1 154 (43000 Revenue in Lieu of/Tax Replacement 1 1181 (41300 Tuition From Out of State Districts 1 154 (43000 Revenue in Lieu of/Tax Replacement 1 1191 (1100 Tuition From Out of State Districts 1 154 (43000 Revenue in Lieu of/Tax Replacement 1 1201 (1500 Earnings on Investments 1 1 158 (43000 Revenue in Lieu of/Tax Replacement 1 121 (1200 Earnings on Investments 1 1 158 (43000 Revenue in Lieu of/Tax Replacement 1 122 (141500 School Food Service 1 1 158 (43000 Revenue in Lieu of/Tax Replacement 1 123 (141500 School Food Service 1 1 158 (43000 Revenue in Lieu of/Tax Replacement 1 124 (141500 School Food Service 1 1 158 (43000 Revenue in Lieu of/Tax Replacement 1 124 (141500 School Food Service 1 1	12 412500 Taxes - Bond & Interes	t I			51 432400	Professional Technical Program			
1151 1	13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
1161414100 Tuition From Districts in Idaho 1 1171414200 Tuition From Districts in Idaho 1 1181414300 Tuition From Out of State Districts 1 1191 1 1201415000[Earnings on Investments 1 1211 1 121414100 Meal Sales: Non-reimbur. 1 1221416100[Meal Sales: Non-reimbur. 1 1231416200[Dither Food Sales 1 1251 1 1261417100[Admissions/Activities 1 128141300[Clubs, Org. Dues, Etc. 1 128141300[Clubs, Org. Dues, Etc. 1 128141300[Clubs, Org. Dues, Etc. 1 1311 1 1321419100[Clubs, Org. Dues, Etc. 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331419900[Cluber Local 1 1341419100[Rentals 1 1331419900[Clocalt Local 1 1341419000[TransportAtior Pees 1 1331419900[Clocalt Local 1 1341419100[TransportAtior Pees 1 1341	14 413000 Penalty: Delinquent Ta	ixes			53 438000	Revenue in Lieu of/Tax Replacement			
117144200[Tuition From Districts in Idaho 1184444300[Tuition From Out of State Districts 1184444300[Tuition From Out of State Districts 119 1201415000[Earnings on Investments 1214 122141 1221412000[Cher Food Sales 122141200[Olcher Food Sales 122141200[Olcher Food Sales 126147100[Admission/Activities 1271417200[Bookstore Sales 128141300[Clubes, Org. Dues, Etc. 1291417400[School Fees & Charges 1311 1321419100[Community Service 1331 133141 1331419200[Contributions/Donations 1331419200[Contributions/Donations 1331419200[Contributions/Donations 138419200[Contributions/Donations 138419200[Contributions/Donations 138419200[Contributions/Donations 138419200[Contributions/Donations 138419200[Contributions/Donations	15			_	54 439000	Other State Revenue			
118/1414300/Tuition From Out of State Districts 1 119 1 1 119 1 1 120/1415000/Earnings on Investments 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 121/1 1 1 124/14700/Robel School Service 1 1 126/147100/Admissions/Activities 1 1 121/17200/Bookstore Sales 1 1 121/17100/Robel School Fees & Charges 1 1 131/17900/Other Student Rev	16 414100 Tuition From Individua	ls		_	55 430000	TOTAL STATE	10,000	******	10,000
119 19 <t< td=""><td> 17 414200 Tuition From Districts</td><td>in Idaho </td><td></td><td>_</td><td> 56 </td><td></td><td></td><td> </td><td></td></t<>	17 414200 Tuition From Districts	in Idaho		_	56				
120 415000 Earnings on Investments	18 414300 Tuition From Out of St	ate Districts		_	57				
121	19			_	58 442000	Indirect Unrestricted Federal			
122 416100 School Food Service 1 1 123 416200 Meal Sales: Non-reimbur. 1 1 124 41690 Other Food Sales 1 1 124 41690 Other Food Sales 1 1 125 1 1 163 445200 Title VI,ESEA-Innovative Practices Pgm 1 126 417100 Admissions/Activities 1 1 163 445500 Total Education 1 127 417200 Bookstore Sales 1 1 165 445500 TDEA Part B (School Age & Preschool) 1 128 417300 Chubs, Org. Dues, Etc. 1 1 166 445900 Other Indirect Federal Programs 1 130 417900 Cher Student Revenues 13,600 16,000 169 1 1 131 1 1 1 1 1 1 1 132 419100 Community Service 1 1 1 1 1 1 1 135 419200 Contributions/Donations 1 1 1 1 1 1 1 138 1 OTAL OTHER LOCAL 13,600 ******* 16,000 TRANSFERS IN 21 26,000 138 419000 TOTAL LOCAL (Line 13 + 38) 13,600 *******	20 415000 Earnings on Investment	s		_	59 443000	Direct Restricted Federal			
123 416200 Meal Sales: Non-reimbur.	21			_	60 445100	Title I - ESEA			
124 416900 0ther Food Sales	22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Pqn	n		
1251 1 1 1 12614171001Admissions/Activities 1 1 1 12714172001Bookstore Sales 1 1 1 1 12814173001Clubs, Org. Dues, Etc. 1 1 1 1 1 12914174001School Fees & Charges 1 1 1 1 1 1 13014179001Other Student Revenues 13,6001 16,0001 10714 FEDERAL 1 1 131 1 1 1 1 1 1 1 1 13214181001Community Service 1	23 416200 Meal Sales: Non-reimbu	ır.		_	62 445300	Perkins III - Vocational Technical Act	:		
126 417100 Admissions/Activities 127 417200 Bookstore Sales 128 417300 Clubs, Org. Dues, Etc. 129 417400 School Fees & Charges 130 417900 Other Student Revenues 13,600 16,000 131 132 418100 Community Service 133 134 419100 Rentals 135 419200 Contributions/Donations 136 419300 Transportation Fees 138 107AL OTER LOCAL 13,600 ******* 16,000 TOTAL LOCAL (Line 13 + 38) 13,600 ******* 139 410000 TOTAL LOCAL (Line 13 + 38) 13,600 ******* 16,000 IOTAL BALANCE + REVENUES + TRANSFER 23,600 ******* 26,000	24 416900 Other Food Sales			_	63 445400	Adult Education			
127 417200 Bookstore Sales 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 13,600 16,000 131 1 1 1 132 418100 Community Service 1 1 1 133 1 1 1 134 419100 Rentals 1 1 1 136 419200 Contributions/Donations 1 1 1 137 419900 Other Local 1 1 1 138 107AL OTHER LOCAL 13,600 ******* 16,000 TARNSFERS IN 1 139 410000 TOTAL LOCAL (Line 13 + 38) 13,600 ******* 16,000 TAL BALANCE + REVENUES + TRANSFER 23,600 ******* 26,000	25			_	64 445500	Child Nutrition Reimbursement			
128 417300 Clubs, Org. Dues, Etc. I I I 129 417400 School Fees & Charges I I I 130 417900 Other Student Revenues I 13,600 16,000 TOTAL FEDERAL I I 131 I I I I I I I I 132 418100 Community Service I I I I I I I 133 I	26417100Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)			
129 417400 School Fees & Charges 1	27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs			
120 117100 Other Student Revenues 13,600 16,000 131 1 1 132 418100 Community Service 1 1 133 1 1 134 419100 Rentals 1 1 136 419200 Contributions/Donations 1 1 136 419200 Contributions/Donation Fees 1 1 138 TOTAL OTHER LOCAL 13,600 ******* 169 101 1 169 101 1 174 TOTAL OTHER LOCAL 13,600 ******* 16,000 77 1 1 16,000 771 16,000 771 1 1 16,000 771 16,000 771 26,000	[28]417300[Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874			
31 1 1 1 1 1 1 1 32/418100/Community Service 1 1 1 1 1 1 1 33/ 1	29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL		******	
32 418100 Community Service	30 417900 Other Student Revenues	13,60	16,000	_	69				
33	31			_	70 451000	Proceeds: Bonds, Capital Leases et.al.			
131 1	32 418100 Community Service			_	71 453000	Sale of Fixed Assets			
135/419200/Contributions/Donations 1 1 1 1 23,600 ******* 26,000 136/419300/Transportation Fees 1 1 1 1 1 1 1 137/419900/Other Local 1 1 1 1 1 1 1 138/ TOTAL OTHER LOCAL 1 13,600 ******* 16,000/77/ 1 1 1 139/410000/ TOTAL LOCAL (Line 13 + 38) 1 13,600 ******* 16,000/10TAL BALANCE + REVENUES + TRANSFER 23,600 ******* 26,000	33			_	72 450000	TOTAL OTHER		******	
135/419200/Contributions/Donations 1 1 1 1 23,600 ******* 26,000 136/419300/Transportation Fees 1 1 1 1 1 1 1 137/419900/Other Local 1 1 1 1 1 1 1 138/ TOTAL OTHER LOCAL 1 13,600 ******* 16,000/77/ 1 1 1 139/410000/ TOTAL LOCAL (Line 13 + 38) 1 13,600 ******* 16,000/10TAL BALANCE + REVENUES + TRANSFER 23,600 ******* 26,000				_					
36 419300 Transportation Fees <t< td=""><td></td><td>15</td><td></td><td>_</td><td></td><td>TOTAL REVENUES</td><td>23,600</td><td> ****** </td><td>26,000</td></t<>		15		_		TOTAL REVENUES	23,600	******	26,000
37 419900 Other Local				-					
138 TOTAL OTHER LOCAL 13,600 ****** 16,000 77 139 410000 TOTAL LOCAL (Line 13 + 38) 13,600 ****** 16,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 23,600 ****** 26,000				-		TRANSFERS IN			
39 410000 TOTAL LOCAL (Line 13 + 38) 13,600 ******* 16,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 23,600 ******* 26,000		13,60) *******	16,00					
						TOTAL BALANCE + REVENUES + TRANSFER	23,600	· *******	26,000
(Lines 1 + 74 + 76)			i			(Lines 1 + 74 + 76)		i i	.,

NOTE: Round each entry to the nearest dollar amo	unt.	July	1, 2022 - Ju	ine 30, 2023						FUND NO: 24
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	· · ·	-		1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	~	Retirement		Transfers
1 512 Elementary School Program										
2 515 Secondary School Program	30,160	36,702	24,000	4,702	2	6,300			1,700	
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program										
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13			\\\\\\\\\\\\\\\\		() ()					
14 500 TOTAL INSTRUCTION	30,160	36,702	24,000	4,702	2	6,300			1,700	
15										
16 611 Attendance-Guidance-Health Program										
17 616 Special Education Support Services Pr	gl l									
18			\\\\\\\\\\\\\\\\		() ()					
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Progra	m									
22 631 Board of Education Program										
23 632 District Administration Program										
24										
25 641 School Administration Program										
26										
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Pr	gl l									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Buil	d									
32 664 Maintenance Student Occupied Building	s									
33 665 Maintenance - Grounds										
34 667 Security Program										
35	1//////////////////////////////////////		<u> </u>							
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39			///////////////////////////////////////		()))					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 M241 DRIVER EDUCATION FUND FUND NO: 241

S.D.E				BUDGET							M241
				EXPENDITU						DRIVER E	DUCATION FUND
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 241
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	l l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42		-1/////////////////////////////////////			///////////////////////////////////////	. \ \ \					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program			1					1		<u> </u>
48					///////////////////////////////////////	.\\\					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50			<u> </u>	<u></u>	<u> </u>	.\\\					
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied			1		1	1 1		1		
53		- 1777777777777777777777777777777777777			///////////////////////////////////////	.\\\					
54 800	TOTAL CAPITAL ASSET PROGRAMS						1 1		1	1	
55		-1/////////////////////////////////////			///////////////////////////////////////						
56 911	Debt Services Program - Principal						1 1		1	1	
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt			1	1				1		
59 920	Transfers Out			1		1			1		
60	1										<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	1	1		1 1		1	1	
62	1										<u> </u>
63	TOTAL EXPENDITURES	30,160					6,300		1	1,700	1
64	(Lines 14+41+49+54+61)		,	1	-, · · · -					-,	
65				1	1	1	· · ·		1		<u> </u>
66				1			1		1		
67				1	1	1			1	1	· ·
68		1//////////////////////////////////////	I	<u> </u>							
1691	1		I	1							
1701	1	1	1	1							
71	1	1		<u> </u>							
172	1	1	I	<u> </u>							
172	BUDGET SUMMARY	1	I	<u> </u>						BIIDCET	SUMMARY:
174	I DODGET SUPERAT	1	I	<u> </u>						BODGET	Sorman 1.
74	Beginning Fund Balance	1	1	<u></u> L						The +	otal on line 77 must equ
	on line 81.			<u> </u>						ine t	car on rine // must equ
		1 22 000	1 26 000								
76	Revenues + Transfers In	23,600									
1771	TOTAL REVENUES (LINES 75 + 76)	23,600	26,000	<u>'1</u>							
78				<u> </u>							
79	Total Appropriation	30,160									
80	Unappropriated Balance	-6,560									
81	TOTAL APPROPRIATION(lines 79+80)	23,600	26,000	<u> </u>							

M241

S.D.E			BUDGET	
			REVENUES	
			July 1, 2022 - June	30, 2023
NOTE: Round each	entry to the nearest dolla	r amount.		
	REVENUES	PRIOR YEAR	PROPOSED BUDGET	I

M245&R20 TECHNOLOGY STAT FUND NO: 245

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	164,659	******	-83,32	19 40 429000	Other County			
2			L	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42				
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base Support Program			
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transportation Support			
6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			<u>L</u>	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			<u>L</u>	49 431900	Other State Support	180,000	158,000	
11 412100 Taxes - Plant Facility			<u>L</u>	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			<u>L</u>	51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinguent Taxes			<u>L</u>	53 438000	Revenue in Lieu of/Tax Replacement			
15			<u>L</u>	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			<u>L</u>	55 430000	TOTAL STATE	180,000	******	158,000
17 414200 Tuition From Districts in Idaho			<u>L</u>	56				
18 414300 Tuition From Out of State Districts			<u>L</u>	57				
19			<u>L</u>	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			L	59 443000	Direct Restricted Federal			
21			L	60 445100	Title I - ESEA			
22 416100 School Food Service			L	61 445200	Title VI,ESEA-Innovative Practices Po	m		
23 416200 Meal Sales: Non-reimbur.			L	62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales			L	63 445400	Adult Education			
25			L	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			L	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			<u>L</u>	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			<u>L</u>	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			L	68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			<u>L</u>	69				
31			<u>L</u>	70 451000	Proceeds: Bonds, Capital Leases et.al			
32 418100 Community Service			<u>L</u>	71 453000	Sale of Fixed Assets			
33			<u>L</u>	72 450000	TOTAL OTHER		******	
34 419100 Rentals			L	73	l			
35 419200 Contributions/Donations			L	74	TOTAL REVENUES	180,000	******	158,000
36 419300 Transportation Fees			L	75	l			
37 419900 Other Local			L	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77				
39 410000 TOTAL LOCAL (Line 13 + 38)	I	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	344,659	******	74,681
					(Lines 1 + 74 + 76)			

NDTE: EXPENDITABLE Filor Year Proposed 100 200 300 400 500 600 700 600 1 Image: Control of Program Prior Year Proposed 101 Proposed 100 200 300 400 500 600 700 600 1 Image: Control of Program Prior Year Proposed 21,553 Proposed 100 225,553 121,194 115,000 225,259 Image: Control of Program Image: Control of Program Image: Control of Propression Image: Contro Propression Image: Control of Propr				July 1	, 2022 - Jur	ne 30, 2023						FUND NO: 245
In Out In In In Parchand Supples Capital Data Instruction 11 512 Exeminary School Program 462,622 68,958 22,551 12,1941 15,000 25,850 1	NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
Inf Oce Functions/Program Dudget Palaries Devices National Netrical (Constraints) Objects Retrement / Sugment (Netrical Netrical Ne		EXPENDITURES	Prior Year	Proposed	100	200					700	800
11 11 12 <td< td=""><td></td><td></td><td>I I</td><td> </td><td>I</td><td>I</td><td>Purchased </td><td>Supplies </td><td>Capital</td><td> Debt</td><td> Insurance-</td><td> </td></td<>			I I		I	I	Purchased	Supplies	Capital	Debt	Insurance-	
12 313 (Abcol Program) 462,621 683,598 221,554 115,000 225,850 1 1 1 13 317 (Abcol Program) 1 1 1 1 1 14 319 (Nocational-Technical Program) 1	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
13 577 Alternative School Program 1 <t< td=""><td> 1 512</td><td> Elementary School Program</td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td></t<>	1 512	Elementary School Program										<u> </u>
14 519 190cational-Technical Program 1	2 515	Secondary School Program	462,622	683,598	221,554	121,194	115,000	225,850				<u> </u>
1 1	3 517	Alternative School Program										<u> </u>
1 522 Special Education Preschol Program 1	4 519	Vocational-Technical Program										<u> </u>
17 524 [64]ted s Talented Program 1 <t< td=""><td> 5 521</td><td> Special Education Program</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	5 521	Special Education Program										
1 8 531 Interschlastic Program I <td< td=""><td> 6 522</td><td> Special Education Preschool Program</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	6 522	Special Education Preschool Program										
19 532 15chool Activity Program 1	7 524	Gifted & Talented Program										
110 541 Summer School Program I<	8 531	Interscholastic Program										
111 542 [Adult School Program I<	9 532	School Activity Program										<u> </u>
1121 546 IDetention Center Program I <	10 541	Summer School Program										
131 ////////////////////////////////////	11 542	Adult School Program										
141 500 IOTAL INSTRUCTION 462,622 683,598 221,554 121,194 115,000 225,850 1 1 1151 I INTUNINUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUUU	12 546	Detention Center Program										I I.
1151 1 1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	13			///////////////////////////////////////	///////////////////////////////////////		.\\					
1161 Attendance-Guidance-Health Program I	14 500	TOTAL INSTRUCTION	462,622	683 , 598	221,554	121,194	115,000	225,850				I I.
117 616 Special Education Support Services Prg 1<	15						.\\					
1181 1 1////////////////////////////////////	16 611	Attendance-Guidance-Health Program			I	1						I I
191 621 Instruction Improvement Program I	17 616	Special Education Support Services Prg										I I.
1201 622 [Educational Media Program I	18						.\\					
121 623 Instruction-Related Technology Program I<	19 621	Instruction Improvement Program			1	1						I I
122 631 Board of Education Program	20 622	Educational Media Program										I I.
123 632 District Administration Program	21 623	Instruction-Related Technology Program										I I.
1241 1	22 631	Board of Education Program										
125 641 School Administration Program	23 632	District Administration Program										
1261 1////////////////////////////////////	24			///////////////////////////////////////	///////////////////////////////////////		. \ \					
127 651 Business Operation Program	25 641	School Administration Program										I I
128 655 [Central Service Program <td< td=""><td>261</td><td></td><td></td><td>///////////////////////////////////////</td><td>///////////////////////////////////////</td><td></td><td>. \ \</td><td></td><td></td><td></td><td></td><td></td></td<>	261			///////////////////////////////////////	///////////////////////////////////////		. \ \					
129 656 Administrative Technology Services Prg	27 651	Business Operation Program										I I
130 661 Buildings-Care Program(Custodial)	28 655	Central Service Program										
31 663 Maintenance Non-Student Occupied Build </td <td> 29 656</td> <td> Administrative Technology Services Prg</td> <td> </td> <td> </td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td>	29 656	Administrative Technology Services Prg										
32 664 Maintenance Student Occupied Buildings I </td <td> 30 661</td> <td> Buildings-Care Program(Custodial)</td> <td></td>	30 661	Buildings-Care Program(Custodial)										
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build	l I									
33 665 Maintenance - Grounds	32 664											
34 667 Security Program </td <td> 33 665</td> <td></td> <td> </td> <td> </td> <td></td> <td>ĺ</td> <td> </td> <td> </td> <td></td> <td></td> <td> </td> <td> </td>	33 665					ĺ						
135 1												
36 681 Pupil - To School Trans. Program							.\\					
37 682 Pupil - Activity Trans. Program								1			I	1
138 683 General Transportation Program			· · · ·									
												· · · ·
							.\\				-	·

S.D.E

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

M245 TECHNOLOGY STAT FUND NO: 245

0.0.2				EXPENDITU	IRES					TE	CHNOLOGY STAT
			July	1, 2022 - Ju							FUND NO: 245
NOTE: RO	and each entry to the nearest dollar amo	ount.	-								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I		1		Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42						. \ \ \					
	Child Nutrition Program										<u> </u>
45 720											<u> </u>
46 730	· • •										
	Student Activity Program	<u> </u>		<u> </u>		1					
48											
49 700	TOTAL NON-INSTRUCTION										
<u> 50 </u>											
	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
1531							1	1			
<u> 54 800</u> 55	TOTAL CAPITAL ASSET PROGRAMS			1	<u> </u>	1					
	Debt Services Program - Principal						1	1	1	1	
57 912	· · · · · · · · · · · · · · · · · · ·										
58 913			1	1			1			1	
159 920			1	1			1	1		1	
60							1	1	1	1	<u> </u>
61 900	TOTAL OTHER SERVICES	1		1	1		1	1	1	1	1
62									1	•	·
63	TOTAL EXPENDITURES	462,622					225,850	1	1	1	
64	(Lines 14+41+49+54+61)	i i	, , 	1		1	i i	1		1	
65				1	1		1				
66											
67		I	l	1							
68		1//////////////////////////////////////									
69		I		1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74											
75	Beginning Fund Balance	164,659	-83,319	<u> </u>						The t	otal on line 77 must equa
	l on line 81.										
76	Revenues + Transfers In	180,000									
1771	TOTAL REVENUES(LINES 75 + 76)	344,659	74,681	. <u> </u>							
78				<u> </u>							
79	Total Appropriation	462,622									
80	Unappropriated Balance	-117,963									
81	TOTAL APPROPRIATION(lines 79+80)	344,659	74,681	<u>. </u>							

M245 TECHNOLOGY S

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

M246&R20 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	105,395	******	101,55	5 40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other			_	49 431900	Other State Support	28,654	26,079	
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1		
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes	1	1		53 438000	Revenue in Lieu of/Tax Replacement	1		
15			_	54 439000	Other State Revenue	1		-
16 414100 Tuition From Individuals			_	55 430000	TOTAL STATE	28,654	******	26,079
17 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			=	57				
19			=	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal	1		-
21			_	60 445100	Title I - ESEA	1		-
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Act	=		-
24 416900 Other Food Sales			=	63 445400	Adult Education			
25			=	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues				69		1		
31			_	70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service			_	71 453000	Sale of Fixed Assets	1		-
33			_	72 450000	TOTAL OTHER	1	******	-
34 419100 Rentals				73				
35 419200 Contributions/Donations			_	74	TOTAL REVENUES	28,654	******	26,079
36 419300 Transportation Fees			_	75				
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******	=	77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	134,049	******	127,634
					(Lines 1 + 74 + 76)	1		

NOTE: Round each entry to the nearest dollar amo		JULY I	L, 2022 - JU	ine 30, 2023						FUND NO: 246
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800 1
		IIOPODEG	100	1 200	Purchased			•	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	 Benefits	Services		-	Retirement		Transfers
1 512 Elementary School Program	Duugee	Duugee	buiuries	Denerres	001010000		00]0000			
2 515 Secondary School Program	20,124	26,079		1	13,040	13,039			1	
3 517 Alternative School Program								1	1	
4 519 Vocational-Technical Program	1							1	1	
5 521 Special Education Program	1			1				1		
6 522 Special Education Preschool Program	1									
7 524 Gifted & Talented Program	1			1						
8 531 Interscholastic Program	1								1	
9 532 School Activity Program	1								1	
10 541 Summer School Program	1									
11 542 Adult School Program										
12 546 Detention Center Program										
13								•		· · · ·
14 500 TOTAL INSTRUCTION	20,124	26,079		1	13,040	13,0391		1	1	
15								•		· · · ·
16 611 Attendance-Guidance-Health Program				1	 			1	1	
17 616 Special Education Support Services Pr	cd									
18	1//////////////////////////////////////									· · · · · · · · · · · · · · · · · · ·
19 621 Instruction Improvement Program								1	1	
20 622 Educational Media Program										
21 623 Instruction-Related Technology Progra	am									
22 631 Board of Education Program								[
23 632 District Administration Program								[
24	1//////////////////////////////////////				.///					
25 641 School Administration Program								1	I	
26										
27 651 Business Operation Program										<u> </u>
28 655 Central Service Program										<u> </u>
29 656 Administrative Technology Services Pr	rg									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Buil	Ld									
32 664 Maintenance Student Occupied Building	js									
33 665 Maintenance - Grounds										
34 667 Security Program										
35					. \ \ \					
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39			<u> </u>		. \ \ \					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 M246 SUBSTANCE ABUSE - STATE FUND NO: 246

5.0.1				EXPENDITU						CUDOWANCE	ABUSE - STATE
				1, 2022 - Ju						SUBSTANCE	FUND NO: 246
NOTE . DOL	and each entry to the nearest dollar amo	unt.	JULY	1, 2022 - 50	ne 30, 2023						FOND NO: 240
NOIE: ROU	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	EXFENDITORES	FIIOI IEal	FIOPOSEC	1 100			Supplies			Insurance-	
Ln Code	e Functions/Programs	Budget	Pudgot	 Salarios							Transfers
	Other Support Services Program	Budget	Budget		Dellerres	Services	Materiais	ODJECUS	INCLITEMENT		
40		1//////////////////////////////////////				1		I			<u> </u>
41 600	TOTAL SUPPORT SERVICES	1		1	1		1	I	1	1	1 1
42		1//////////////////////////////////////				1		I			11
· · · · ·	Child Nutrition Program			1	1		L	I	I	1	1 1
	Community Services Program		1	1	1	1	1	1	1	1	<u> </u>
-	Enterprise Operations		1	1	1	1	1	1	1	1	<u> </u>
-	Student Activity Program		1	1	1	1	1	1		1	<u> </u>
48		1//////////////////////////////////////				1		I			<u> </u>
	TOTAL NON-INSTRUCTION				1		I.	1	1	1	1 1
1491 700		1//////////////////////////////////////				1					<u> </u>
· · · · ·	Capital Assets-Student Occupied		<u>,,,,,,,,,,,</u> ,,,,,,		1		L	I	1	I	1 1
52 811	Capital Assets-Student Occupied			1						1	<u> </u>
53		1//////////////////////////////////////				1		I			<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u></u> .				I.	1	1	1	
54 800 55	I IOTAL CAFITAL ASSET FROGRAMS	1//////////////////////////////////////				1					<u> </u>
	 Debt Services Program - Principal		<u></u> .				I.	1	1	1	
57 912			1	1		1		1			<u> </u>
58 913	Debt Services Program-Refunded Debt			1				1		1	1 1
59 920			1	1		1		I		1	
<u> 59 920</u> 60				<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\	1					<u> </u>
61 900	TOTAL OTHER SERVICES		<u></u> .				I.	1	1	1	
62	I IOTAL OTHER SERVICES	1//////////////////////////////////////				1					<u> </u>
63	TOTAL EXPENDITURES	20,124			1	13,040	13,039	1	1	1	
64	(Lines 14+41+49+54+61)	20,124	20,079		1	1 13,040	1 13,039	1	1	1	
65				1						1	<u> </u>
1661				1				1		1	<u> </u>
67				1	1	I	I	I	I	I	1 1
68		1//////////////////////////////////////		<u> </u>							
69				I							
1701				1							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY	1		<u> </u>						RIIDGFT	SUMMARY:
74		1		<u> </u>						DODGET	commut.
75	Beginning Fund Balance	105,395	101,555	<u></u>						The t	otal on line 77 must equa
	on line 81.	1 100,000	101,000	<u>L</u>						1116 0	ecar on rine // mast equi
76	Revenues + Transfers In	28,654	26,079								
77	TOTAL REVENUES (LINES 75 + 76)	134,049									
78		1 134,045		<u> </u>							
1791	Total Appropriation	20,124		<u> </u>							
1801	Unappropriated Balance	113,925									
81	TOTAL APPROPRIATION (lines 79+80)	134,049									
				<u> </u>							

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

M250&R20 ESSERF III FUND NO: 250

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-206,832	40 429000	Other County	1		
2				41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program			-
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			-
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			-
10 411900 Taxes - Other			-	49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			L
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			L
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			<u>L</u>
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			L
15			-	54 439000	Other State Revenue	1		_
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	1	******	_
17 414200 Tuition From Districts in Idaho				56		1		L
18 414300 Tuition From Out of State Districts				57		1		L
19				58 442000	Indirect Unrestricted Federal	1		<u>L</u>
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal	1		<u>L</u>
21				60 445100	Title I - ESEA	1		<u>L</u>
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales			-	63 445400	Adult Education	1		_
25			-	64 445500	Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	930,860	2936,619	
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874	1		<u>L</u>
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	930,860	******	2936,61
30 417900 Other Student Revenues				69		1		<u>L</u>
31				70 451000	Proceeds: Bonds, Capital Leases et.al	•		<u>L</u>
32 418100 Community Service				71 453000	Sale of Fixed Assets			L
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals				73				L
35 419200 Contributions/Donations				74	TOTAL REVENUES	930,860	******	2936,61
36 419300 Transportation Fees				75				L
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77				L
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	930,860	******	2729,78
	1	1		1 1	(Lines 1 + 74 + 76)	1	1 1	

NOTE: Round each entry to the nearest dollar amou	unt.	July	l, 2022 - Jur	ne 30, 2023						FUND NO: 25
NOTE: Round each entry to the nearest dollar amot	Prior Year	Proposed	100	200	300	400	500	600	700	800
	IIIOI IEAI	rroposed	1 100	200	Purchased		Capital	•	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	 Benefits		Materials	*	Retirement		Transfers
1 512 Elementary School Program	930,862						0250000		l	
2 515 Secondary School Program										
3 517 Alternative School Program								1	1	
4 519 Vocational-Technical Program								1	1	
5 521 Special Education Program										
6 522 Special Education Preschool Program									1	
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13	1//////////////////////////////////////				())					
14 500 TOTAL INSTRUCTION	930,862	2936,619	80,000	15,672	1539,912	1301,035		1		I
15	1//////////////////////////////////////				())					
16 611 Attendance-Guidance-Health Program					 			1	1	
17 616 Special Education Support Services Pro	à							1		
18	1//////////////////////////////////////				())					
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Program	n									
22 631 Board of Education Program										
23 632 District Administration Program										
24	111111111111111				<u>, </u>					
25 641 School Administration Program										
26	1//////////////////////////////////////			())))))))))))))))))))))))))))))))))))))	())					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Pro	3									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Build	1									
32 664 Maintenance Student Occupied Buildings	3									
33 665 Maintenance - Grounds										
34 667 Security Program										
35	1//////////////////////////////////////				<u>, \ \</u>					
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39	1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	())					

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

M250 ESSERF III FUND NO: 250

S.D.E				BUDGET							M250
				EXPENDITU							ESSERF III
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 250
IOTE: Roui	nd each entry to the nearest dollar amo										
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I				1		Purchased		-	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40			///////////////////////////////////////		///////////////////////////////////////	. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42					///////////////////////////////////////	111					
44 710	Child Nutrition Program			1		1					<u> </u>
45 720	Community Services Program	1		1		1	1	1			
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////			111111111111	111		•			
49 700	TOTAL NON-INSTRUCTION					1	1	1	1	1	
50						111					· · ·
	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	
	Capital Assets-NonStudent Occupied	1			1	1					
53						111					· · ·
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		1	1	1	1	
551						111	1	1	1		<u> </u>
	Debt Services Program - Principal	1	1	1	1		1	1	1	1	1
57 912	Debt Services Program - Interest	1	1	1		1	1	1	1	1	
58 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1			
59 920	Transfers Out		1500,000			1	1	1	1		1500,000
60		1//////////////////////////////////////				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1300,0001
61 900	TOTAL OTHER SERVICES		1500,000				1	1	1	1	1500,000
62	I IOTAL OTHER SERVICES				<u> </u> \\\\\\\\\\\\\\\\\\\\\	1					1 1300,0001
631	TOTAL EXPENDITURES	930,862					1301,035	1	1	1	1 1500 0001
		930,002	4430,019	00,000	1 13,072	1 1009,912	1 1301,033				1500,000
64	(Lines 14+41+49+54+61)			1		1					
65				1		1					
661		1		1		1	1				
67				<u> </u>							
681											
691			1	1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance		-206,832	<u>L</u>						The t	otal on line 77 must equa
the total	on line 81.										
76	Revenues + Transfers In	930,860	2936,619								
76 77	Revenues + Transfers In TOTAL REVENUES(LINES 75 + 76)	930,860 930,860									
77			2729 , 787 	 							
77 78	TOTAL REVENUES(LINES 75 + 76)	930,860 	2729,787 4436,619	 							

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M251&R20 TITLE 1-A, ESSA IMPROVING BASI FUND NO: 251

I REVENUES IPRIOR YEAR PROFOSED BUDGET I REVENUES PRIOR YEAR PROFOSED BUDGET L1/20000/Bstimated Fund Balance, July 1 Budget Line Amount Totals Lin Code Item Budget Line Amount 1/1/22000/Bstimated Fund Balance, July 1	NOTE: Round each entry to the ne	earest dollar amount.							
1/1220000[Estimated Fund Balance, July 1 26,049/1401429000[Other County 1/2 1/2 1/2 1/2	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
1 = 107000 United Take Science Take Take Science Take Take Science Take Take Take Science	Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1411001Taxes - General M & O 1 <td< td=""><td> 1 320000 Estimated Fund Balanc</td><td>ce, July 1 </td><td> ****** </td><td>-26,049</td><td>9 40 429000</td><td>Other County</td><td></td><td></td><td>-</td></td<>	1 320000 Estimated Fund Balanc	ce, July 1	******	-26,049	9 40 429000	Other County			-
1 441200[Taxes - Supplementa] 1 51411300[Taxes - Emergency 1 61411400[Taxes - Tort 1 61411400[Taxes - Tort 1 71411500[Taxes - Cooperative 1 81411600[Taxes - Cooperative 1 81411600[Taxes - Migrant 1 9141700[Taxes - Migrant 1 101411900[Taxes - Plant Facility 1 11412100[Taxes - Non 4 interest 1 11412100[Taxes - Plant Facility 1 12142500[Taxes - Non 4 interest 1 131 TOTAL TAXES 1 141413000[Tuition From Individuals 1 151413000[Tuition From Out of State Districts 1 121414200[Tuition From Out of State Districts	2				41 420000	TOTAL COUNTY		******	
1 5141300 Taxes - Emergency 1 6141400 Taxes - Cooperative 1 611100 Taxes - Cooperative 1 811600 Taxes - Tuition 1 91411700 Taxes - Migrant 1 91411700 Taxes - Migrant 1 101411900 Taxes - Migrant 1 11412100 Taxes - Start Facility 1 121412500 Taxes - Bond & Interest 1 131 TOTAL TAXES 1 1414000 Tuition From Individuals 1 141413000 Tuition From Dustricts in Idaho 1 1141412000 Tuition From Out of State Districts 1 121412500 Barnings on Investments 1 121412500 Check Food Sales 1 131 1 124141200 Tuition From Districts in Idaho 1 120141120017uition From Ou	3 411100 Taxes - General M & C)			42				_
I 6111400 [Taxes - Tort I I 71411500 [Taxes - Cooperative I I 71411500 [Taxes - Tuition I I 81411600 [Taxes - Tuition I I 91411700 [Taxes - Migrant I I 91411700 [Taxes - Cooperative I I 91411700 [Taxes - Coher I I 91411700 [Taxes - Cher I I 101411800 [Taxes - Plant Facility I I 11212500 [Taxes - Plant Facility I I 121412500 [Taxes - Bond & Interest I I 131 TOTAL TAXES ******* I 14143000 [Penalty: Delinguent Taxes I I 1414200 [Tuition From Individuals I I 11414200 [Tuition From Dustricts in Idaho I I 121 I I I I 121416200 [Earning on Investments I I 221416100 [School Food Service I I 22141600 [Cher State Siles: Non-reinbur. I I 22141500 [Detr Food Sales I I 22141200 [Additional State Districts I I 22141500 [Cher Food Sales I I 22141600 [Keal School Food Service I I 22141600 [Keal School Food Sales I <td< td=""><td> 4 411200 Taxes - Supplemental</td><td></td><td></td><td></td><td> 43 431100</td><td> Base Support Program</td><td></td><td> </td><td>_</td></td<>	4 411200 Taxes - Supplemental				43 431100	Base Support Program			_
1 71411500 Taxes - Cooperative 1 1 1 1 1 81411600 Taxes - Migrant 1 1 1 1 1 91411700 Taxes - Migrant 1 1 1 1 1 1111112100 Taxes - Other 1 1 1 1 1 1111121200 Taxes - Other 1 1 1 1 1 1111121200 Taxes - Other 1 1 1 1 1 1111121200 Taxes - Dant & Eacility 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 411300 Taxes - Emergency				44 431200	Transportation Support			_
8 411600 Taxes - Tuition 9 411700 Taxes - Migrant 10 411900 Taxes - Alignant 10 411900 Taxes - State Support 11 412100 Taxes - Plant Facility 12 412500 Taxes - Bond & Interest 12 412500 Taxes - Bond & Interest 12 412500 Taxes - Bond & Interest 13 TOTAL TAXES 14 413000 Penalty: Delinquent Taxes 16 414100 Tuition From Individuals 12 41200 Tuition From Out of State Districts 12 415000 Exter Food Sales 12 41600 Tuition From Cold State Districts 12 415000 Tuition From Out of State Districts 12 41600 Cher Food Sales 22 416100 School Food Service 23 41200 Bockstore Sales 24 41200 Cher Food Sales 22 417100 Bockstore Sales 24 41200 Cher Food Sales 24 41200 Cher Food Sales 22 412700 Bockstore Sales 22 412700 Bockstore Sales 23 412700 Cher F	6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_
1 9 411700 Taxes - Migrant 1 110 411900 Taxes - Other 1 110 411900 Taxes - Other 1 1111 412100 Taxes - Plant Facility 1 112 412500 Taxes - Bond & Interest 1 113 TOTAL TAXES 114 41300 Penalty: Delinquent Taxes 1 115 1 116 41100 Tuition From Individuals 1 117 414200 Tuition From Dustricts in Idaho 1 118 41300 Penalty: Delinquent Taxes 1 118 414300 Tuition From Dustricts in Idaho 1 119 1 120 415000 Earnings on Investments 1 121 1 122 41600 Schol Food Service 1 123 416200 Meal Sales: Non-reimbur. 1 124 41000 Bockstore Sales 1 125 1 126 417100 Bockstore Sales 1 127 417200 Bockstore Sales 1 128 417300 Clubes, Org. Dues, Etc. 1	7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
10 411900 Taxes - Other <td> 8 411600 Taxes - Tuition</td> <td></td> <td></td> <td></td> <td> 47 431600</td> <td> Tuition Equivalency</td> <td></td> <td> </td> <td>_</td>	8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
111 412100 Taxes - Plant Facility 1 112 412500 Taxes - Bond & Interest 1 113 1 TOTAL TAXES 1 114 413000 Penalty: Delinquent Taxes 1 115 1 151 432400 Professional Technical Program 1 114 413000 Penalty: Delinquent Taxes 1 152 437000 Lottery/Additional State Maintenance 1 115 1 1 153 438000 Revenue in Lieu of/Tax Replacement 1 116 414100 Tuition From Individuals 1 154 43900 Cother State Revenue 1 117 414200 Tuition From Out of State Districts 1 155 430000 TOTAL STATE 1 119 1 1 155 43000 Indirect Unrestricted Federal 1 120 415000 Earnings on Investments 1 1 159 443000 Title I - ESEA 569,122 613,294 121 1 1 1 161 445200 Title VI_ESEA-Innovative Practices Pgm 1 123 416200 Meal Sales: Non-reimbur. 1 1 161 445200 Title VI_ESEA-Innovative Practices Pgm 1 124 416900 Other Food Sales 1 1 161 445500 Child Nutrition Reimbursement 1 1 125 1 1 <	9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_
12 412500 Taxes - Bond & Interest	10 411900 Taxes - Other				49 431900	Other State Support			_
1131 TOTAL TAXES 1 ******* 152/437000/Lottery/Additional State Maintenance 1 114/141300/Penalty: Delinquent Taxes 1 1 151/3143800/Revenue in Lieu of/Tax Replacement 1 115/ 1 1 151/43800/Revenue in Lieu of/Tax Replacement 1 1 116/14100/Tuition From Individuals 1 1 151/43800/Revenue in Lieu of/Tax Replacement 1 117/1414200/Tuition From Districts in Idaho 1 1 151/3000/Revenue in Lieu of/Tax Replacement 1 119/ 1 1 151/43000/Revenue in Lieu of/Tax Replacement 1 1 120/1415000/Earnings on Investments 1 1 158/443000/Indirect Unrestricted Federal 1 1 121/ 1 1 158/442000/Indirect Unrestricted Federal 1 1 1 122/416100/School Food Service 1 1 161/445200/Title VT,ESEA-Innovative Practices Pgm 1 123/416200/Indirest Non-reimbur. 1 1 162/445300/Revenue in Lieu of/Tax Replacement 1 124/416900/Other Food Sales 1 1 163/445400/Adult Education 1 1 124/416900/Other Food Sales	11 412100 Taxes - Plant Facilit	у Г			50 432100	Driver Education Program			_
113/11/200 101/200 <td> 12 412500 Taxes - Bond & Intere</td> <td>est I</td> <td></td> <td></td> <td> 51 432400</td> <td> Professional Technical Program</td> <td></td> <td> </td> <td>_</td>	12 412500 Taxes - Bond & Intere	est I			51 432400	Professional Technical Program			_
1151 1 1 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 151 151 151 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 151 1 1 151 1 1 151 1 1 151 1 1 151 1 1 151 1 1 151 1 1 151 1 1 151 1 1 151 1 1 151 151 151 1 1 151 1 1 151 151 151 1 1 151 151 151 151 151 151 151 151 150 151 151	13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
116 414100 Tuition From Individuals	14 413000 Penalty: Delinquent T	axes			53 438000	Revenue in Lieu of/Tax Replacement			_
127 414200 Tuition From Districts in Idaho 1 <t< td=""><td> 15 </td><td></td><td> </td><td></td><td> 54 439000</td><td>Other State Revenue</td><td></td><td> </td><td>_</td></t<>	15				54 439000	Other State Revenue			_
118 414300 Tuition From Out of State Districts	16 414100 Tuition From Individu	als			55 430000	TOTAL STATE		******	-
119 1	17 414200 Tuition From District	s in Idaho			56				
120 415000 Earnings on Investments 1	18 414300 Tuition From Out of S	State Districts			57				-
121 1 1 1 1 1221416100 School Food Service 1 1 1 160 445100 Title I - ESEA 569,122 613,294 1231416200 Meal Sales: Non-reimbur. 1 1 161 445200 Title VI,ESEA-Innovative Practices Pgm 1 1241416900 Other Food Sales 1 1 162 445300 Perkins III - Vocational Technical Act 1 1251 1 1 163 445400 Adult Education 1 1 126 417100 Admissions/Activities 1 1 165 445500 Child Nutrition Reimbursement 1 1 127 417200 Bookstore Sales 1 1 166 445900 Other Indirect Federal Programs 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 167 448200 Impact Aid - P.L. 874 1 1	19				58 442000	Indirect Unrestricted Federal			-
122 416100 School Food Service <	20 415000 Earnings on Investmen	its			59 443000	Direct Restricted Federal			-
123 416200 Meal Sales: Non-reimbur.	21				60 445100	Title I - ESEA	569,122	613,294	
124 416900 Other Food Sales 1	22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Po	1m		-
125 1 1 1 164/445500/Child Nutrition Reimbursement 1 1 126/417100/Admissions/Activities 1 1 165/445600/IDEA Part B (School Age & Preschool) 1 1 127/417200/Bookstore Sales 1 1 166/445900/Other Indirect Federal Programs 1 1 128/417300/Clubs, Org. Dues, Etc. 1 1 167/448200/Impact Aid - P.L. 874 1 1	23 416200 Meal Sales: Non-reimb	our.			62 445300	Perkins III - Vocational Technical Ad	t		
126 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 127 417200 Bookstore Sales	24 416900 Other Food Sales				63 445400	Adult Education			-
1271417200 Bookstore Sales 1 1 1661445900 Other Indirect Federal Programs 1 1 1281417300 Clubs, Org. Dues, Etc. 1 1 1671448200 Impact Aid - P.L. 874 1 1	25				64 445500	Child Nutrition Reimbursement			-
28 417300 Clubs, Org. Dues, Etc.	26 417100 Admissions/Activities	3			65 445600	IDEA Part B (School Age & Preschool)			-
	27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
	28 417300 Clubs, Org. Dues, Etc	.			67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 569,122 ****** 613,294	29 417400 School Fees & Charges	3			68 440000	TOTAL FEDERAL	569,122	******	613,294
30 417900 Other Student Revenues 69 69	30 417900 Other Student Revenue	es l			69				
31	31				70 451000	Proceeds: Bonds, Capital Leases et.al			
32 418100 Community Service 1/1 453000 Sale of Fixed Assets	32 418100 Community Service				71 453000	Sale of Fixed Assets			-
33 22 450000 TOTAL OTHER ******	33				72 450000	TOTAL OTHER		******	
34 419100 Rentals	34 419100 Rentals				73				
35 419200 Contributions/Donations 174 TOTAL REVENUES 569,122 ****** 613,294	35 419200 Contributions/Donatio	ons			74	TOTAL REVENUES	569,122	******	613,294
36 419300 Transportation Fees 175	36 419300 Transportation Fees				75				
37 419900 Other Local	37 419900 Other Local				76 460000	TRANSFERS IN			=
138 TOTAL OTHER LOCAL ****** 177 1	38 TOTAL OTHER LOCAL		*****		77				
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRANSFER 569,122 ****** 587,245	39 410000 TOTAL LOCAL (Line 1	.3 + 38)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	569,122	******	587,245
						(Lines 1 + 74 + 76)			

NOTE - Day	and each entry to the nearest dellar among	n+	JULY I	, 2022 - Jur	le 30, 2023						FUND NO: 251
NOIE: ROU	ind each entry to the nearest dollar amou EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
	EAPENDITORES	PIIOI IEal	Proposed	100	200	Purchased		Capital	Debt		000
Ln Code	Functions/Programs	Budget	Budget	Salarios	Popofite	Services		-	Retirement	Insurance-	Transfers
1 512		569,122					33,400	objects	INCLIENCIN	Judgilleric	III all'STETS
2 515		303,122	013,294	421,010	110,004	40,000	55,400				
3 517	Alternative School Program										
4 519											
5 521	Special Education Program										
6 522	Special Education Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
	School Activity Program										
	Summer School Program										
	Adult School Program		I		1					1	
12 546	· · · · · · · · · · · · · · · · · · ·		I		1					1	
112 540		<u> </u>	<u> </u>								
14 500		569,122					33,400		1	1	
114 500		1 309,1221	613,294				33,400				
									1	1	
	Attendance-Guidance-Health Program				1						
	Special Education Support Services Prg	<u> </u>	<u> </u>								
18									1	1	
	Instruction Improvement Program				1						
20 622	· 2										
			I		1					1	
22 631	Board of Education Program District Administration Program				1						
		<u> </u>	<u> </u>								
24	School Administration Program	<u></u>							1	1	
25 641		<u> </u>	<u> </u>								
									1	1	
	Business Operation Program				1		I				
28 655 29 656	Central Service Program				1						
					1						
	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings					I			1	1	
			I							1	
33 665	Maintenance - Grounds	I I			1				1	1	
	Security Program	<u> </u>	<u> </u>						1	1	
35		<u></u>			<u>,,,,,,,,,,,,,</u>				1	1	
36 681	Pupil - To School Trans. Program									1	
37 682	Pupil - Activity Trans. Program									1	
<u> 38 683</u> 39	General Transportation Program	<u> </u>									
1321						<u>\ \ \</u>					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

M251 TITLE 1-A, ESSA IMPROVING BASI FUND NO: 251

5.D.E				BUDGET							M251
				EXPENDITU					TITL	E 1-A, ESSA I	MPROVING BASI
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 251
-	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1	Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program				<u> </u>						
40											
41 600	TOTAL SUPPORT SERVICES										
42			<u></u>								
44 710	Child Nutrition Program			1	1					1	
45 720	Community Services Program			1	1					1	
46 730	Enterprise Operations			1	1					1	
47 740	Student Activity Program			<u> </u>	<u> </u>						<u> </u>
48											
49 700	TOTAL NON-INSTRUCTION			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						<u> </u>
1501											
51 810	Capital Assets-Student Occupied			1	1					1	
52 811	Capital Assets-NonStudent Occupied				<u> </u>						
1531											
54 800	TOTAL CAPITAL ASSET PROGRAMS				<u> </u>						
55											
56 911	Debt Services Program - Principal			1	1					1	
57 912	Debt Services Program - Interest			1	1					1	
58 913	Debt Services Program-Refunded Debt										
159 920	Transfers Out				<u> </u>						
1601											
61 900	TOTAL OTHER SERVICES			<u> </u>	<u> </u>						<u> </u>
62		\\\\\\\\\\\\\\\\\\\\\					1 22 400		1	1	
63	TOTAL EXPENDITURES	569,122	613,294	421,810	110,084	48,000	33,400	1			
64	(Lines 14+41+49+54+61)			1	1	1	1	1		1	
1651				1	1	1	1	1		1	
66				1	1	I	1	I	I	I	1 1
<u> 67 </u> 68				<u> </u>							
1691	1		I	1							
1701			1	1							
71	1	1		<u></u>							
72	1	1		<u></u>							
172	BUDGET SUMMARY		1	<u> </u>						BUDGET	SUMMARY:
1741	BODGET SOMMART		1	<u> </u>						DODGET	Sommart.
1751	Beginning Fund Balance		-26,049	<u></u> 						The t	otal on line 77 must equ
	on line 81.		20,049	<u> </u>						THE C	ocar on rine // musc eq
76	Revenues + Transfers In	569,122	613,294	1							
1771	TOTAL REVENUES (LINES 75 + 76)	569,122									
1781		000/122	00,7240	1							
1791	Total Appropriation	569,122	613,294	<u> </u>							
1801	Unappropriated Balance	1 303,122	-26,049								
81	TOTAL APPROPRIATION (lines 79+80)	569,122									
	,	,100	,	<u>.</u>							

M251

S.D.E

BUDGET REVENUES July 1, 2022 - June 30, 2023 M252&R20 ESSER FUND NO: 252

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estima	ated Fund Balance, July 1		******	-4,54	6 40 429000) Other	County	1		_
2					41 420000) TOT	TAL COUNTY	1	******	
3 411100 Taxes	- General M & O				42			1		_
4 411200 Taxes	- Supplemental				43 431100) Base	Support Program	1		_
5 411300 Taxes	- Emergency				44 431200) Trans	sportation Support	1		_
6 411400 Taxes	- Tort				45 431400) Excer	otional Child/SED Support	1		_
7 411500 Taxes	- Cooperative				46 431500) Borde	er Tuition Support	1		_
8 411600 Taxes	- Tuition				47 431600) Tuiti	ion Equivalency	1		_
9 411700 Taxes	- Migrant				48 431800) Benef	fit Apportionment	1		_
10 411900 Taxes	- Other				49 431900) Other	s State Support	1		_
11 412100 Taxes	- Plant Facility				50 432100) Drive	er Education Program	1		
12 412500 Taxes	- Bond & Interest				51 432400) Profe	essional Technical Program	1		-
13 TOTA	AL TAXES		******		52 437000) Lotte	ery/Additional State Maintenance	1		-
14 413000 Penalt	y: Delinquent Taxes				53 438000) Rever	nue in Lieu of/Tax Replacement	1		-
15					54 439000) Other	State Revenue			-
16 414100 Tuitic	on From Individuals				55 430000) TOT	FAL STATE		*****	-
17 414200 Tuitic	on From Districts in Idaho				56					
18 414300 Tuitic	on From Out of State Districts				57					-
19					58 442000) Indir	rect Unrestricted Federal			-
20 415000 Earnin	ngs on Investments				59 443000) Direc	ct Restricted Federal			-
21					60 445100) Title	e I - ESEA			-
22 416100 School	Food Service				61 445200) Title	e VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal S	Sales: Non-reimbur.				62 445300) Perkj	ins III - Vocational Technical Ac	t		-
24 416900 Other	Food Sales				63 445400) Adult	Education			-
25					64 445500	Child	d Nutrition Reimbursement			-
26 417100 Admiss	sions/Activities				65 445600) IDEA	Part B (School Age & Preschool)			-
27 417200 Bookst	core Sales				66 445900) Other	r Indirect Federal Programs	16,741		-
28 417300 Clubs,	Org. Dues, Etc.				67 448200) Impac	ct Aid - P.L. 874			-
29 417400 School	Fees & Charges				68 440000) TO7	FAL FEDERAL	16,741	******	-
30 417900 Other	Student Revenues				69			1		
31					70 451000) Proce	eeds: Bonds, Capital Leases et.al	.		-
32 418100 Commun	nity Service				71 453000) Sale	of Fixed Assets			-
33	*				72 450000				******	-
34 419100 Rental	S				73	1				
	butions/Donations				74	TOTAI	L REVENUES	16,741	******	-
36 419300 Transp					1751		-			
37 419900 Other					1761460000) TRANS	SFERS IN			-
	AL OTHER LOCAL		******		77					
	AL LOCAL (Line 13 + 38)		*****) TOTAT	BALANCE + REVENUES + TRANSFER	1 16,741	*****	-4,
	(,	i					(Lines 1 + 74 + 76)			-/ \

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I I		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1 /
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	4,547									<u> </u>
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										<u> </u>
5 521	Special Education Program										
6 522	Special Education Preschool Program										<u> </u>
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program										<u> </u>
9 532	School Activity Program										<u> </u>
10 541	Summer School Program										<u> </u>
11 542	Adult School Program										<u> </u>
12 546	Detention Center Program										<u> </u>
13		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
14 500	TOTAL INSTRUCTION	4,547									<u> </u>
15		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
16 611	Attendance-Guidance-Health Program										<u> </u>
17 616	Special Education Support Services Prg										<u> </u>
18		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
19 621	Instruction Improvement Program										<u> </u>
20 622	Educational Media Program										<u> </u>
21 623	Instruction-Related Technology Program										<u> </u>
22 631	Board of Education Program										<u> </u>
23 632	District Administration Program										<u> </u>
24		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
25 641	School Administration Program										<u> </u>
26		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	. \ \ \					
27 651	Business Operation Program										<u> </u>
and the second se	Central Service Program										<u> </u>
29 656	Administrative Technology Services Prg										<u> </u>
30 661	Buildings-Care Program(Custodial)										<u> </u>
31 663	Maintenance Non-Student Occupied Build										<u> </u>
32 664	Maintenance Student Occupied Buildings										<u> </u>
33 665	Maintenance - Grounds										<u> </u>
34 667	Security Program										<u> </u>
35		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
	Pupil - To School Trans. Program										<u> </u>
37 682	Pupil - Activity Trans. Program										<u> </u>
38 683	General Transportation Program	<u> </u>		<u> </u>	<u> </u>						<u> </u>
39		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	. \ \ \					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

M252 ESSER FUND NO: 252

				BUDGET							M252	
				EXPENDITU							ESSER	
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 252	-
	and each entry to the nearest dollar amo			100								-
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
						Purchased		-		Insurance-		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	-
	Other Support Services Program		<u> </u>		<u> </u>							-
40				<u></u>		<u>\\\</u>						
41 600	TOTAL SUPPORT SERVICES		<u> </u>	<u> </u>	<u> </u>	1						-
42												
44 710												-
45 720	Community Services Program											-
46 730	Enterprise Operations											-
47 740	Student Activity Program			<u> </u>	<u> </u>	1						-
48												
49 700	TOTAL NON-INSTRUCTION											-
50			,,,,,,,,,,,,,,,,,									
	Capital Assets-Student Occupied											-
	Capital Assets-NonStudent Occupied											-
53				///////////////////////////////////////		///						
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>	-
55				///////////////////////////////////////		111						
	Debt Services Program - Principal										<u> </u>	_
57 912	Debt Services Program - Interest										<u> </u>	-
58 913	Debt Services Program-Refunded Debt										<u> </u>	_
59 920	Transfers Out										<u> </u>	-
60				///////////////////////////////////////		111						
61 900	TOTAL OTHER SERVICES								<u> </u>		<u> </u>	_
62				///////////////////////////////////////	///////////////////////////////////////	111						
63	TOTAL EXPENDITURES	4,547							I			
64	(Lines 14+41+49+54+61)										<u> </u>	L.
65											<u> </u>	_
66		I	I	1	L	1			1	1	1	
67				<u> </u>								
68												
69				1								
70				1								
71				<u> </u>								
72				<u> </u>								
73	BUDGET SUMMARY			<u> </u>						BUDGET	I SUMMARY:	
74				<u> </u>								
75	Beginning Fund Balance		-4,546	L						The t	total on line 77	7 must equ
the total	on line 81.											-
	Revenues + Transfers In	16,741		1								
76				1								
76 77	TOTAL REVENUES (LINES 75 + 76)	16,741	-4,540									
	TOTAL REVENUES(LINES 75 + 76)	16,741	-4,540	<u> </u>								
77 78		16,741 4,547		<u> </u>								
77	TOTAL REVENUES(LINES 75 + 76) Total Appropriation Unappropriated Balance			 								

M252

S.D.E

BUDGET REVENUES July 1, 2022 - June 30, 2023 M253&R20 TITLE I-C, ED MIGRATORY CHILDR FUND NO: 253

I REVENUES FRICE YEAR FROCORD BUDGET I REVENUES FRICE YEAR FROCORD BUDGET 11/202000/ Batimated Fund Balance, July 1 0 1 5,463 160 12000 (Bate Support 0 <	NOTE: Round each (entry to the nearest dollar amo	unt.								
1122000[EstImated Fund Balance, July 1 I I I 121 I I I I 131411200[Taxes - General.M & 0 I I I 131411200[Taxes - Support I I I 1411200[Taxes - Support I I I 15141320[Taxes - Support I I I 15141320[Taxes - Cooperative I I I I 16141400[Taxes - Cooperative I I I I I 19141120[Taxes - Support I <td< td=""><td></td><td>REVENUES</td><td> PRIOR YEAR</td><td> PROPOSED</td><td>BUDGET</td><td></td><td></td><td>REVENUES</td><td> PRIOR YEAR</td><td> PROPOSED</td><td>BUDGET</td></td<>		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
21 01<	Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 1 1 1 1 1 1 1	1 320000 Estima	ted Fund Balance, July 1		******	8,485	5 40 429000	Other	County			_
1411200 rasse - Supplemental 1 1 15111200 rasse - Supplemental 1 1414301200 rasse - Supplemental 1 161411200 rasse - Corrective 1 141431200 rasse - Supplemental 1 161411200 rasse - Supplemental 1 141431200 rasse - Supplemental 1 161411200 rasse - Supplemental 1 141431200 rasse - Supplemental 1 18141200 rasse - Supplemental 1 141431200 rasse - Supplemental 1 18141200 rasse - Supplemental 1 141431200 rasse - Supplemental 1 19141200 rasse - Supplemental 1 141431200 rasse - Supplemental 1 19141200 rasse - Supplemental 1 1 141431200 rasse - Supplemental 1 19141200 rasse - Supplemental 1 1 151431200 rasse - Supplemental 1 1 1131200 rasse - Supplemental 1 151431200 rasse - Supplemental 1 1 1 11412200 rasse - Supplemental 1 15143200 rasse - Supplemental 1 1 114121200 rasse - Supplemental 1 15143200 rasse - Supplemental 1 1 114141200 rasse - Supplemental 1 1	2				_	41 420000	I TOTA	L COUNTY		******	
1 1	3 411100 Taxes -	- General M & O			_	42					_
6 (411400) Taxes - Not 1 7 (411500) Taxes - Not 1 1 (411600) Taxes - Nigrant 1 1 (411600) Taxes - Nigrant 1 1 (41160) Taxes - Nigrant 1 1 (411600) Taxes - Nigrant 1	4 411200 Taxes -	- Supplemental			_	43 431100	Base S	upport Program			_
1 1 1 141500[Taxes - Coperative 1 1 1411500[Taxes - Coperative 1 1 1 14111700[Taxes - Migrant 1 1 1 141111100[Taxes - Migrant 1 1 1 1411111111111111111111111111111111111	5 411300 Taxes	- Emergency			_	44 431200	Transp	ortation Support			_
1 1	6 411400 Taxes ·	- Tort			_	45 431400	Except	ional Child/SED Support	1		_
9 911700 Taxes - Migrant 101411900 Taxes - Other 111412100 Taxes - Other 111412200 Taxes - Plant Facility 1121412500 Taxes - Dant 4 Interest 1121412500 Taxes - Bond 4 Interest 1121412500 Taxes - Bond 4 Interest 1121412500 Taxes - Bond 4 Interest 1131 TOTAL TAXES 1141413000 Penalty: Delinquent Taxes 1151 1161414100 Tuition From Intrividuals 11814143001 Tuition From Out of State Districts 1181414200 Cher Food Sales: 1221415200 Cher Food Sales: 128141200 Cher Food Sales: <	7 411500 Taxes ·	- Cooperative			_	46 431500	Border	Tuition Support	1		_
11014119001Taxes - Other </td <td> 8 411600 Taxes ·</td> <td>- Tuition</td> <td></td> <td> </td> <td>_</td> <td> 47 431600</td> <td> Tuitio</td> <td>n Equivalency</td> <td>1</td> <td> </td> <td>_</td>	8 411600 Taxes ·	- Tuition			_	47 431600	Tuitio	n Equivalency	1		_
111/11/2100[Taxes - Plant Facility I I 121/12/200[Taxes - Plant Facility I I 131 TOTAL TAXES I IS1 131 TOTAL TAXES I IS1 141413000[Penalty: Delinguent Taxes I IS1 IS1 151 I IS1 IS1 IS1 IS1 111/1412000[Tuttion From Districts In Idaho I IS1 IS1 IS1 IS1 120/1415000[Detrot Ot of State Districts I IS1 IS1 IS1 IS1 121 I IS1 IS1 IS1 IS1 IS1 IS1 121 IS1 IS1 IS1 IS1 IS1 IS1 IS1 121 IS1 IS1 IS1 IS1 IS1 IS1 IS1 1214145000[Detro Food Service IS1 IS1 IS1 IS1 IS1 IS1 1214145000[Detro F	9 411700 Taxes ·	- Migrant			_	48 431800	Benefi	t Apportionment	1		_
1121412500[Taxes - Bond & Interest I I 1131 TOTAL TAXES I IS1142200[Professional Technical Program I 1131 TOTAL TAXES I IS21437000[Lottery/Additional State Maintenance I 1131 TOTAL TAXES I IS21437000[Lottery/Additional State Maintenance I 1131 I I IS31432000[Revenue in Lieu Of/Tax Replacement I I 1151 I I IS31432000[Accurve in Lieu Of/Tax Replacement I I 11514142001Tuition From Individuals I I IS51432000[Accurve in Lieu Of/Tax Replacement I I 11814142001Tuition From Out of State Districts I I IS51432000[Accurve in Lieu Of/Tax Replacement I I 1201405001Earings on Investments I IS61432000[Indirect Unrestricted Federal I I I 121415001School Food Sales I IS61443200[Indirect VI,BSBA-Innovative Practices Pgml I I 121415001Chdmissins/Activities I I IS61445200[Inter VI,BSBA-Innovative Practices Pgml I 1221412001Bookstore Sales I I IS61445200[Inter VI,BSBA-Innovative Practices Pgml	10 411900 Taxes ·	- Other			_	49 431900	Other	State Support	1		_
1131 1 TOTAL TAXES 1 15214370001Lottery/Additional State Maintenance 1 11414130001Penalty: Delinquent Taxes 1 15314380001Revenue in Lieu of/Tax Replacement 1 1151 1 1 1514380001Revenue in Lieu of/Tax Replacement 1 1161411001Tuition From Districts in Takho 1 1514380001Cher State Revenue 1 11814130001Tuition From Out of State Districts 1 1551430001 TOTAL STATE 1 1191 1 15814420001Indirect Unrestricted Federal 1 1 12014150001Charnings on Investments 1 1591430001Direct Restricted Federal 1 1 12214161001School Food Service 1 16014451001Title VI, ESEA-Innovative Practices Pgm 1 1614452001Fitle VI, ESEA-Innovative Practices Pgm 1 12314162001Rest States 1 1614452001Fitle VI, ESEA-Innovative Practices Pgm 1 1 12614171001Admissions/Activities 1 1 1614452001Fitle VI, ESEA-Innovative Practices Pgm 1 12614171001Admissions/Activities 1 1 1614452001TotA State Networks 1 1 12614171001Admissions/Activities 1 1 1614452001TotA State Programs <td< td=""><td> 11 412100 Taxes</td><td>- Plant Facility</td><td></td><td> </td><td>_</td><td> 50 432100</td><td>Driver</td><td>Education Program</td><td>1</td><td> </td><td>_</td></td<>	11 412100 Taxes	- Plant Facility			_	50 432100	Driver	Education Program	1		_
121 1	12 412500 Taxes	- Bond & Interest			_	51 432400	Profes	sional Technical Program	1		_
1151	13 TOTA	L TAXES		******	_	52 437000	Lotter	y/Additional State Maintenance	1		_
1161414100 Tuition From Individuals 1171414200 Tuition From Districts in Idaho 1181414300 Tuition From Out of State Districts 1181414300 Tuition From Out of State Districts 1191 1201415000 Earnings on Investments 1221416100 School Food Service 1221416100 School Food Service 1231416200 Mali Sales: Non-resimbur. 1241416200 Coher Sales 1251 1281417300 Coher Sales 1281417300 Coher Sales 131 1321411200 Community Service 1331 134141900 Contral tions/Donations 1351419200 Contributions/Donations 1361419200 Transportation Fees 1361419200 Transportation Fees 1361419200 Transportation Fees	14 413000 Penalt	y: Delinquent Taxes				53 438000	Revenu	e in Lieu of/Tax Replacement	1		_
11/1 (14/200) Tuition From Districts in Idaho 1 11/1 (14/200) Tuition From Districts in Idaho 1 11/1 (14/200) Tuition From Dustricts in Idaho 1 12/1 (1/200) Foot Service 1 12/2 (14/1200) Meal Sales: Non-reimbur. 1 12/2 (14/1200) Idamissions/Activities 1 12/2 (14/1200) Idamissions/Activities 1 12/2 (14/1200) Isobetro Feder Sales 1 12/2 (14/1200) Isobetro Feder Sales 1 13/1 (1/2) (1/	15				_	54 439000	Other	State Revenue	1		_
118 414300 Tuition From Out of State Districts 119 120 415000 Earnings on Investments 121 121 123 416200 Mal Sales: Non-reimbur. 123 416200 School Food Service 123 416200 Neither Sudges: Non-reimbur. 123 416200 School Food Sales 124 416900 Other Food Sales 125 126 41710 Admissions/Activities 127 417200 Bookstore Sales 130 417900 Other Student Revenues 131 132 419100 Community Service 133 134 41900 Contributions/Donations 135 419200 Chrankers 136 419200 Transportation Fees 136 119200 Transportation Fees </td <td> 16 414100 Tuitio</td> <td>n From Individuals</td> <td></td> <td> </td> <td>_</td> <td> 55 430000</td> <td>I TOTA</td> <td>L STATE</td> <td>1</td> <td> ****** </td> <td>_</td>	16 414100 Tuitio	n From Individuals			_	55 430000	I TOTA	L STATE	1	******	_
19 19 <td< td=""><td> 17 414200 Tuitio</td><td>n From Districts in Idaho</td><td></td><td> </td><td>_</td><td> 56 </td><td> </td><td></td><td>1</td><td> </td><td></td></td<>	17 414200 Tuitio	n From Districts in Idaho			_	56			1		
120 415000 Earnings on Investments	18 414300 Tuitio	n From Out of State Districts			_	57			1		_
121 1	19				_	58 442000	Indire	ct Unrestricted Federal	1		_
122 416100 School Food Service <	20 415000 Earnin	gs on Investments			_	59 443000	Direct	Restricted Federal	1		_
1231416200 Meal Sales: Non-reimbur.	21				_	60 445100	Title	I - ESEA	26,984	35,153	_
124 416900 Other Food Sales	22 416100 School	Food Service			_	61 445200	Title '	VI,ESEA-Innovative Practices Pg	m		_
1251 1 1 1 1261 1 1 1 1261417100 Admissions/Activities 1 1 1271417200 Bookstore Sales 1 1 1281417300 Clubs, Org. Dues, Etc. 1 1 1291417400 School Fees & Charges 1 1 1301 1 1 1 1 1311 1 1 1 1 1321418100 1 1 1 1 1331 1 1 1 1 1331 1 1 1 1 1331 1 1 1 1 1341419100 1 1 1 1 1331 1 1 1 1 1 1331 1 1 1 1 1 1 1331 1 1 1 1 1 1 1331 1 1 1 1 1 1 1331 1 1 1 <	23 416200 Meal Sa	ales: Non-reimbur.				62 445300	Perkin	s III - Vocational Technical Ac	t		
126 417100 Admissions/Activities	24 416900 Other 1	Food Sales			_	63 445400	Adult	Education	1		_
127 417200 Bookstore Sales 1	25				_	64 445500	Child	Nutrition Reimbursement	1		_
128 417300 Clubs, Org. Dues, Etc.	26 417100 Admiss	ions/Activities			_	65 445600	IDEA P	art B (School Age & Preschool)	1		_
129 417400 School Fees & Charges	27 417200 Bookst	ore Sales				66 445900	Other	Indirect Federal Programs	1		
120/11/1001/00ther Student Revenues	28 417300 Clubs,	Org. Dues, Etc.			_	67 448200	Impact	Aid - P.L. 874	1		_
31	29 417400 School	Fees & Charges				68 440000	I TOTA	L FEDERAL	26,984	******	35,153
132 418100 Community Service <td< td=""><td> 30 417900 Other</td><td>Student Revenues</td><td></td><td> </td><td>_</td><td> 69 </td><td> </td><td></td><td>1</td><td> </td><td></td></td<>	30 417900 Other	Student Revenues			_	69			1		
33 2 450000 TOTAL OTHER ****** 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 36 419300 Transportation Fees 35,153	31					70 451000	Procee	ds: Bonds, Capital Leases et.al	.		
131/11/100/Rentals 1 1 1 1 1 1 131/11/100/Rentals 1 1 1 1 1 1 135/11/100/Rentals 1 1 1 1 1 1 135/11/100/Rentals 1 1 1 1 1 1 135/11/100/Rentals 1 1 1 1 1 1 135/14/19200/Contributions/Donations 1 1 1 1 1 136/14/19300/Transportation Fees 1 1 1 1 1	32 418100 Commun:	ity Service			_	71 453000	Sale o	f Fixed Assets	1		_
135/419200 Contributions/Donations 174 ITOTAL REVENUES 26,984 ****** 35,153 36/419300 Transportation Fees 175	33					72 450000	I TOTA	L OTHER	1	******	
36/419300/Transportation Fees 1 1 1 1 1 1 1 5 1 1 5 1 1 1 5 1 1 1 5 1 1 5 1 1 1 5 1 1 1 5 1 1 1 5 1 1 1 5 1	34 419100 Rental:	S			=	73	1		1		
	35 419200 Contril	butions/Donations			=	74	TOTAL	REVENUES	26,984	******	35,153
37 419900 Other Local	36 419300 Transp	ortation Fees			=	75	1		1		
	37 419900 Other	Local			=	76 460000	TRANSF	ERS IN	1		=
138 TOTAL OTHER LOCAL ****** 177 1	38 TOTA	L OTHER LOCAL		*****	=	77	1		1		
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 40000 TOTAL BALANCE + REVENUES + TRANSFER 26,984 ****** 43,638	39 410000 TOTA	L LOCAL (Line 13 + 38)		*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER	26,984	******	43,638
(Lines 1 + 74 + 76)								(Lines 1 + 74 + 76)			

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	1			I		Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	26,984	35,153	18,750	8,146	4,507	3,750				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program					I	I I				
6 522	Special Education Preschool Program					I					
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
	Summer School Program					1					
L1 542	Adult School Program										
	Detention Center Program										
131	· · · · · · · · · · · · · · · · · · ·										
	TOTAL INSTRUCTION	26,984	35,153	18,750			3,750		1	1	I
51		///////////////////////////////////////					• • • • • •		1	1	
	Attendance-Guidance-Health Program					1			1	1	1
	Special Education Support Services Pro	· · ·				1	· · · ·			1	
18							1		- 1	1	1
	Instruction Improvement Program								1	1	1
	Educational Media Program					1					1
	Instruction-Related Technology Program	I I			1	1	<u> </u>		1	1	1
	Board of Education Program	I I			1	1	I I		1	1	1
	District Administration Program	1 1				1	I I		1	1	1
24	. 2	<u> </u> \\\\\\\\\\\\\\\\					1				
	School Administration Program					1			1	1	1
261	· · · · · · · · · · · · · · · · · · ·	<u> </u> \\\\\\\\\\\\\\\\									
	Business Operation Program								1	1	1
	Central Service Program				1	1			1	1	1
						1				1	1
	Administrative Technology Services Prg					1					1
	Buildings-Care Program(Custodial)				1	1			1		1
	Maintenance Non-Student Occupied Build					1			1	1	1
	Maintenance Student Occupied Buildings					1			1	1	1
	Maintenance - Grounds								<u> </u>	1	
	Security Program	<u> </u>	<u> </u>			1					
351	•	<u> </u>									
	Pupil - To School Trans. Program	<u> </u>					<u> </u>		1	1	
	Pupil - Activity Trans. Program					1	<u> </u>				
38 683	General Transportation Program										

EXPENDITURES

July 1, 2022 - June 30, 2023

M253

FUND NO: 253

TITLE I-C, ED MIGRATORY CHILDR

5.D.E				EXPENDITU					ጥፐጥፒፑ	T-C. ED MIG	RATORY CHILDR
			July		ine 30, 2023					,	FUND NO: 253
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
 Ln Code	Functions/Programs	 Budget	 Budget	 Salarios	 Popofits	Purchased Services		-	Debt Retirement	Insurance-	 Transfers
	Other Support Services Program	Budget	Buaget	Salaries	Bellerits	Services	Materials	Objects	Kettrement		
40	Ocher Support Services riogram		<u>,</u>				1				<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1	1					1	1	1 1
42		1//////////////////////////////////////	<u>,</u>				1 1		1	1	<u> </u>
44 710	Child Nutrition Program		1	1	1				1	1	1 1
45 720	Community Services Program	1	1	1	1	1					
46 730	Enterprise Operations	1		1		1					
47 740	Student Activity Program	1		1						1	
48							1		- 1	1	<u> </u>
49 700	TOTAL NON-INSTRUCTION			1	1				1	1	1 1
1501							1		-	1	<u> </u>
	Capital Assets-Student Occupied			1	1				1	1	1 1
52 811	Capital Assets-NonStudent Occupied			1	1				1		
1531									1	1	<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1				1	I	1 1
1551									1	1	<u> </u>
56 911	Debt Services Program - Principal	1		1	1				1	L	1
57 912	Debt Services Program - Interest			1	1				1		
58 913	Debt Services Program-Refunded Debt	1		1						1	
59 920	Transfers Out			1					1		
60									•		
61 900	TOTAL OTHER SERVICES			1	1				I	1	1
62									•		
63	TOTAL EXPENDITURES	26,984					3,750		1	1	1
64	(Lines 14+41+49+54+61)	i i		1	1		. , . I I		1		
65		1					I I			1	1 1
66				1							<u> </u>
67		I		1							
68		1//////////////////////////////////////									
69				L							
70		1	1	i.							
71				1							
72				1							
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance		8,485	 						The t	otal on line 77
the total	on line 81.			_							
76	Revenues + Transfers In	26,984	35,153	1							
77	TOTAL REVENUES (LINES 75 + 76)	26,984	43,638	1							
78				1							
79	Total Appropriation	26,984	35,153	1							
80	Unappropriated Balance		8,485								
81	TOTAL APPROPRIATION (lines 79+80)	26,984									

S.D.E

BUDGET

M253

must equal

S.D.E

BUDGET REVENUES July 1, 2022 - June 30, 2023 M254&R20 ESSERF II FUND NO: 254

NOTE :	Round	each	entrv	to	the	nearest	dollar	amount.

I REVENUES IPRIOR YEAR PROPOSED BUDGET I REVENUES IPRIOR YEAR PROPOSED ILn Code Item Budget Line Amount Totals Ln Code Item Budget Line Amount 11320000 Estimated Fund Balance, July 1 Image: State and St	
1 1320000 Estimated Fund Balance, July 1 / ****** / 40/429000 Other County / 2 ////////////////////////////////////	Totals
1/21/2001/IDENTATION FOR Program 1 1 1/10/10/10/10/10/10/10/10/10/10/10/10/10	
1 3 411100 Taxes - General M & O 1	
1 4 411200 Taxes - Supplemental 1 1 1 5 411300 Taxes - Emergency 1 1 1 6 411400 Taxes - Tort 1 1 1 7 411500 Taxes - Cooperative 1 1 1 7 411500 Taxes - Tuition 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 1 9 411700 Taxes - Other 1 1 1 10 411900 Taxes - Bond & Interest 1 1 1 12 412500 Taxes - Bond & Interest 1 1 1 13 1 TOTAL TAXES 1 1	
1 5 411300 Taxes - Emergency 1 1 1 6 411400 Taxes - Tort 1 1 1 7 411500 Taxes - Cooperative 1 1 1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 1 10 411900 Taxes - Other 1 1 111 412100 Taxes - Plant Facility 1 1 112 412500 Taxes - Bond & Interest 1 1 113 TOTAL TAXES 1 1	
6 411400 Taxes - Tort 7 411500 Taxes - Cooperative 8 411600 Taxes - Tuition 9 411700 Taxes - Migrant 10 411900 Taxes - Other 11 412100 Taxes - Plant Facility 12 412500 Taxes - Bond & Interest ****** 13 TOTAL TAXES ******	
1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 1 9 411700 Taxes - Migrant 1 1 110 411900 Taxes - Other 1 1 146 431500 Border Tuition Support 1 111 412100 Taxes - Plant Facility 1 1 148 431800 Benefit Apportionment 1 112 412500 Taxes - Bond & Interest 1 1 150 432100 Driver Education Program 1 113 1 TOTAL TAXES 1 ******* 152 437000 Lottery/Additional State Maintenance 1	
8 411600 Taxes - Tuition 9 411700 Taxes - Migrant 10 411900 Taxes - Other 11 412100 Taxes - Plant Facility 12 412500 Taxes - Bond & Interest ****** 13 TOTAL TAXES	
9 411700 Taxes - Migrant	
110 411900 Taxes - Other </td <td></td>	
111 412100 Taxes - Plant Facility	
112 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 113 TOTAL TAXES ******* !52 437000 Lottery/Additional State Maintenance	<u> </u> _ _
13 TOTAL TAXES ****** 52 437000 Lottery/Additional State Maintenance	<u> </u> <u> </u>
	L
14/413000/Penalty, Delinguent Taxes	
111 115000 Revenue 11 Lieu 01/10x Replacement	
15 54 439000 0ther State Revenue	1
16 414100 Tuition From Individuals 55 430000 TOTAL STATE ******	1
17 414200 Tuition From Districts in Idaho 56 56	
18 414300 Tuition From Out of State Districts 57 57	1
19 58 442000 Indirect Unrestricted Federal	1
20/415000/Earnings on Investments 59/443000/Direct Restricted Federal	1
21 ESEA	1
22/416100/School Food Service	1
23/416200/Meal Sales: Non-reimbur.	
24 416900 Other Food Sales	
25	
26/417100/Admissions/Activities	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 1589,400	
28 417300 Clubs, Org. Dues, Etc.	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1589,400 ******	
30 417900 Other Student Revenues 69 69	
31	
32 418100 Community Service	
33 172 450000 TOTAL OTHER ******	
34 419100 Rentals	
35 419200 Contributions/Donations TOTAL REVENUES 1589,400 ******	-
36 419300 Transportation Fees	
37 419900 Other Local	-
38 TOTAL OTHER LOCAL ****** 77 77	
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 40000 TOTAL BALANCE + REVENUES + TRANSFER 1589,400 ******	-
(Lines 1 + 74 + 76)	1

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	84,555									
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1111111111111			///////////////////////////////////////	. \ \ \					
14 500	TOTAL INSTRUCTION	84,555									
15		1111111111111				. \ \ \					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										<u> </u>
22 631	Board of Education Program										<u> </u>
23 632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
25 641	School Administration Program										
26		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
27 651	Business Operation Program										
28 655	Central Service Program										<u> </u>
29 656	Administrative Technology Services Prg										<u> </u>
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										<u> </u>
	Maintenance Student Occupied Buildings										<u> </u>
33 665	Maintenance - Grounds								1		<u> </u>
34 667	Security Program										<u> </u>
35		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
36 681	Pupil - To School Trans. Program										<u> </u>
37 682	Pupil - Activity Trans. Program										<u> </u>
38 683	General Transportation Program	<u> </u>		1	1	1					<u> </u>
39		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					

EXPENDITURES

July 1, 2022 - June 30, 2023

M254 ESSERF II FUND NO: 254

S.D.E				BUDGET							M254	
				EXPENDITU							ESSERF II	
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 254	
NOTE: Rou	nd each entry to the nearest dollar amo	ount.										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
		I		1	1	Purchased	Supplies	Capital	Debt	Insurance-		
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program				1							
40			\\\\\\\\\\\\\\\		///////////////////////////////////////	() ()						
41 600	TOTAL SUPPORT SERVICES		1	1	I	1				1		
4 2			///////////////////////////////////////		///////////////////////////////////////	()//						
44 710	Child Nutrition Program				1					1		
45 720	Community Services Program											
46 730	Enterprise Operations				1							
	Student Activity Program			1						1		
48												
49 700	TOTAL NON-INSTRUCTION	1	1		1	1	1 1		1	1	1	
1501		1//////////////////////////////////////							1	1	1 1	
	Capital Assets-Student Occupied	1	1	1	1		1 1		1	I.	1	
	Capital Assets-NonStudent Occupied		1		1					1		
1531			<u>,</u>				<u> </u>		1	1	<u> </u>	
154 800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1		1		1	1	1 1	
1551												
	Debt Services Program - Principal		1		1				1	1	1 1	
57 912	Debt Services Program - Interest		1	1	1	1			1	1		
	Debt Services Program-Refunded Debt		1	1	1					1		
58 913 59 920		1504,822	1	1	1				1	1		
	Transfers Out			1	<u> </u>	1						
60		1//////////////////////////////////////										
61 900	TOTAL OTHER SERVICES	1504,822										
62		1//////////////////////////////////////										
63	TOTAL EXPENDITURES	1589,377	1		1	1				1		
64	(Lines 14+41+49+54+61)											
65												
66					1					1		
67												
68		\\\\\\\\\\\										
69		I	1	1								
70												
71				1								
72				1								
73	BUDGET SUMMARY			<u> </u>						BUDGEI	SUMMARY:	
74				<u> </u>								
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 77 mus	st equal
the total	on line 81.											
76	Revenues + Transfers In	1589,400		1								
77	TOTAL REVENUES (LINES 75 + 76)	1589,400		1								
78				I								
79	Total Appropriation	1589,377		1								
1801	Unappropriated Balance	23		1								
81	TOTAL APPROPRIATION (lines 79+80)	1589,400		1								

M254

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M255&R20 TITLE 1D NEGLECTED & DELINQUEN FUND NO: 255

	REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code		Budget	Line Amount		Ln Code		Budget	Line Amount	Totals
	Estimated Fund Balance, July 1		******	-6) Other County			_
2				-	41 420000) TOTAL COUNTY		******	
3 411100	Taxes - General M & O			-	42				-
4 411200	Taxes - Supplemental			-	43 431100) Base Support Program			-
5 411300	Taxes - Emergency			_	44 431200) Transportation Support			-
6 411400	Taxes - Tort			_	45 431400	Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative			_	46 431500	Border Tuition Support			_
8 411600	Taxes - Tuition			_	47 431600) Tuition Equivalency			_
9 411700	Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900	Taxes - Other			_	49 431900) Other State Support			_
11 412100	Taxes - Plant Facility			_	50 432100) Driver Education Program			_
12 412500	Taxes - Bond & Interest	I			51 432400) Professional Technical Program			
13	TOTAL TAXES	I	******		52 437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53 438000) Revenue in Lieu of/Tax Replacement			_
15				-	54 439000) Other State Revenue			-
16 414100	Tuition From Individuals			=	55 430000) TOTAL STATE		******	-
17 414200	Tuition From Districts in Idaho			-	56				
18 414300	Tuition From Out of State Districts			-	57				-
19				-	58 442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21				-	60 445100	Title I - ESEA	39,686	43,675	-
22 416100	School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Pqm			-
23 416200	Meal Sales: Non-reimbur.			_	62 445300) Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63 445400) Adult Education			-
25				-) Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-) IDEA Part B (School Age & Preschool)			-
	Bookstore Sales	1		-) Other Indirect Federal Programs			-
	Clubs, Org. Dues, Etc.			-) Impact Aid - P.L. 874			-
	School Fees & Charges			-) TOTAL FEDERAL	39,686	******	43,675
30 417900	Other Student Revenues	1		-	1691				
31		1		-		Proceeds: Bonds, Capital Leases et.al.	1		-
	Community Service	1		-) Sale of Fixed Assets	1		-
33			· ·	-) TOTAL OTHER		******	-
34 419100	IRentals		· · · ·	=	73				
	Contributions/Donations	1		-	74	TOTAL REVENUES	39,686	******	43,675
	Transportation Fees	1		-	1751		000		10,010
	Other Local	1	 	-	1 1	TRANSFERS IN	1	· · · · · · · · · · · · · · · · · · ·	-
1381	TOTAL OTHER LOCAL	1	*****	-	1771				
1	TOTAL LOCAL (Line 13 + 38)	1	******			 TOTAL BALANCE + REVENUES + TRANSFER	1 39 686	******	43,004
1221410000	1 TOTUT TOOUT (TITUE TO 1 20)				1 1 - 0 0 0 0 0	(Lines 1 + 74 + 76)	55,000		-3,00

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I					Purchased		Capital	•	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Eleme	entary School Program	39,686	43,675	26,152	14,563	1,960	1,000				
2 515 Secor	ndary School Program										
3 517 Alter	rnative School Program										
4 519 Vocat	tional-Technical Program										
5 521 Spec:	ial Education Program										
6 522 Spec:	ial Education Preschool Program										
7 524 Gifte	ed & Talented Program						1				
8 531 Inter	rscholastic Program										
9 532 Schoo	ol Activity Program										
10 541 Summe	er School Program										
11 542 Adult	t School Program						1				
12 546 Deter	ntion Center Program										
13						111					
14 500 TOTAI	L INSTRUCTION	39,686	43,675	26,152	14,563	1,960	1,000		1	1	I
L5									•		
L6 611 Atter	ndance-Guidance-Health Program						1		1	1	I
17 616 Spec:	ial Education Support Services Prg										
18							·		•		
19 621 Insti	ruction Improvement Program						1		1	1	I
	ational Media Program										
	ruction-Related Technology Program										
	d of Education Program										
	rict Administration Program										
24	· · · · · · · · · · · · · · · · · · ·										
	ol Administration Program						1		1	1	I
26											
	ness Operation Program						1		1	1	I
	ral Service Program						1		1		
	nistrative Technology Services Prg						1		1		
	dings-Care Program(Custodial)						1		1		
	tenance Non-Student Occupied Build		1				'		1	1	l
	tenance Student Occupied Buildings								1		
	tenance - Grounds						I		1		
34 667 Secu							i		1		1
35 35							I		1	I	1
	l - To School Trans. Program					<u></u>	1		1	1	I
	l - Activity Trans. Program		1	I		I	I		1	1	1
	ral Transportation Program		I	I		I	I		1	1	1
39 005 Gene				1			I		1	1	1

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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 M255 TITLE 1D NEGLECTED & DELINQUEN FUND NO: 255

				EXPENDITU					TITL	E 1D NEGLECTE	D & DELINQUEN
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 255
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased		-		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40					///////////////////////////////////////	. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42			///////////////////////////////////////		///////////////////////////////////////						
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program					1	1				<u> </u>
46 730	Enterprise Operations				1	1	1				I I
47 740	Student Activity Program		1		1	1			1	1	I I
48		- 1 / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////						
49 700	TOTAL NON-INSTRUCTION					1	1			1	
50		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	////					
51 810	Capital Assets-Student Occupied					1	1		1	1	1
52 811	Capital Assets-NonStudent Occupied										
53						111				•	·
54 800	TOTAL CAPITAL ASSET PROGRAMS		1		1	1	1	1	1	1	1
55						111					· · ·
56 911	Debt Services Program - Principal	1	1	1	1	1	L	1	I	1	1
57 912	Debt Services Program - Interest		1	1	1	1	1		1	1	
58 913	Debt Services Program-Refunded Debt		1	1	1	1	1			1	
159 920	Transfers Out	1	1		1	1	1	1	1	1	
1601		1//////////////////////////////////////	<u>,</u>		<u>, , , , , , , , , , , , , , , , , , , </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	I	1 1
61 900	TOTAL OTHER SERVICES	1	1		1		1	1	1	1	1 1
62		1//////////////////////////////////////				1 1 1					<u> </u>
63	TOTAL EXPENDITURES	39,686					1,000	1	1	1	1
64	(Lines 14+41+49+54+61)	35,000	1 -3,073	1 20,132	1 14,000	1 1,500	1 1,000	1	1	1	
65	(LINES 14+41+49+54+61)		1	1	1	1	1	1			
1661			1	1	1	1	1	1			
			1		1	1	1		I	I	1
67				<u> </u>							
68											
69			1								
70			1	<u> </u>							
71		1	1	1							
72		1	1	1							01110/12/04
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance		-671	<u> </u>						The t	otal on line 77 must equa
	on line 81.										
76	Revenues + Transfers In	39,686									
77	TOTAL REVENUES (LINES 75 + 76)	39,686	43,004	<u> </u>							
78				<u> </u>							
79	Total Appropriation	39,686									
80	Unappropriated Balance		-671								
81	TOTAL APPROPRIATION(lines 79+80)	39,686	43,004								

M255

BUDGET REVENUES July 1, 2022 - June 30, 2023 M257&R20 IDEA PART B SCHOOL AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar am	ount.						
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-174,23	40 429000 Other County			_
2			_	41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			_
4 411200 Taxes - Supplemental			_	43 431100 Base Support Program	1		_
5 411300 Taxes - Emergency			_	44 431200 Transportation Support	1	1	_
6 411400 Taxes - Tort			_	45 431400 Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative			_	46 431500 Border Tuition Support	1	1	_
8 411600 Taxes - Tuition			_	47 431600 Tuition Equivalency	I		_
9 411700 Taxes - Migrant			_	48 431800 Benefit Apportionment	I		_
10 411900 Taxes - Other			_	49 431900 Other State Support	I		_
11 412100 Taxes - Plant Facility			_	50 432100 Driver Education Program	I		_
12 412500 Taxes - Bond & Interest			_	51 432400 Professional Technical Program	1		_
13 TOTAL TAXES		******		52 437000 Lottery/Additional State Maint	enance		_
14 413000 Penalty: Delinquent Taxes				53 438000 Revenue in Lieu of/Tax Replace	ment		_
15			-	54 439000 Other State Revenue	I		-
16 414100 Tuition From Individuals				55 430000 TOTAL STATE	I	******	
17 414200 Tuition From Districts in Idaho			-	56	I		
18 414300 Tuition From Out of State Districts			-	57	I		-
19			_	58 442000 Indirect Unrestricted Federal	I		_
20 415000 Earnings on Investments			_	59 443000 Direct Restricted Federal	I		_
21			-	60 445100 Title I - ESEA	I		-
22 416100 School Food Service			-	61 445200 Title VI,ESEA-Innovative Pract	ices Pgm		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300 Perkins III - Vocational Techn	ical Act		-
24 416900 Other Food Sales			-	63 445400 Adult Education	I		-
25			-	64 445500 Child Nutrition Reimbursement	I		-
26 417100 Admissions/Activities				65 445600 IDEA Part B (School Age & Pres	chool) 486,365	487,590	
27 417200 Bookstore Sales			-	66 445900 Other Indirect Federal Program	s		-
28 417300 Clubs, Org. Dues, Etc.				67 448200 Impact Aid - P.L. 874	I		
29 417400 School Fees & Charges			-	68 440000 TOTAL FEDERAL	486,365	******	487,590
30 417900 Other Student Revenues			_	69			
31			_	70 451000 Proceeds: Bonds, Capital Lease	s et.al.		_
32 418100 Community Service	1			71 453000 Sale of Fixed Assets	I	1	
33			_	72 450000 TOTAL OTHER		******	
34 419100 Rentals			_	73			
35 419200 Contributions/Donations			_	74 TOTAL REVENUES	486,365	*****	487,590
36 419300 Transportation Fees			_	75			
37 419900 Other Local			_	76 460000 TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77			
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000 TOTAL BALANCE + REVENUES + TRA	NSFER 486,365	******	
				(Lines 1 + 74 +	76)		

NOTE · POUR	nd each entry to the nearest dollar amou	nt	JULY	., 2022 - Jui	10 30, 2023						FUND NO: 257
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800 1
1 1			11000000	200	1 200	Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
	Elementary School Program							0.0) 0 0 0 0	1		
	Secondary School Program						1		1		
3 517	Alternative School Program						1		1		
	Vocational-Technical Program						1				
5 521	Special Education Program	486,365	486,365	329,334	84,777	32,600	35,650	4,004			
	Special Education Preschool Program		,								
	Gifted & Talented Program						1				
8 531	Interscholastic Program								1		
9 532	School Activity Program								1		
	Summer School Program								1		
	Adult School Program						ĺ		1		
12 546	Detention Center Program										
13						111					
14 500	TOTAL INSTRUCTION	486,365	486,365	329,334	84,777	32,600	35,650	4,004		1	
15						111					
16 611	Attendance-Guidance-Health Program						1		L	1	
17 616	Special Education Support Services Prg						1		1		
18					(//////////////////////////////////////	///					
19 621	Instruction Improvement Program						1		I		
20 622	Educational Media Program						1		1		
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program								1		
23 632	District Administration Program						1		1		
24						111					
25 641	School Administration Program								1		
26						111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build								1		
32 664	Maintenance Student Occupied Buildings								1		
33 665	Maintenance - Grounds										
34 667	Security Program										
35		\\\\\\\\\\\\\\\				111					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program	<u> </u>									
39		1//////////////////////////////////////		<u>, , , , , , , , , , , , , , , , , , , </u>		<u>\ \ \</u>					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

M257 IDEA PART B SCHOOL AGE FUND NO: 257

			July	EXPENDITU 1, 2022 - Ju						IDEA PART	B SCHOOL AGE FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40						111					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42						111					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48						111					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50						111					
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53						111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						111					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										<u> </u>
60						111					
61 900	TOTAL OTHER SERVICES										<u> </u>
62						111					
63	TOTAL EXPENDITURES	486,365	486,365	329,334	84,777	32,600	35,650	4,004			I I
64	(Lines 14+41+49+54+61)										<u> </u>
65											
66								1			I I
67				<u> </u>							
68		1//////////////////////////////////////									
69				1							
70				<u> </u>							
71											
72											
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance		-174,239							The t	otal on line 77 must equa
	on line 81.										
76	Revenues + Transfers In	486,365									
77	TOTAL REVENUES (LINES 75 + 76)	486,365	313,351	<u>. </u>							
78				<u> </u>							
79	Total Appropriation	486,365									
1801	Unappropriated Balance	1 400 200	-173,014								
81	TOTAL APPROPRIATION(lines 79+80)	486,365	313,351	<u>. </u>							

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M258&R20 IDEA PART B PRESCHOOL FUND NO: 258

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-7,354	1 40 429000	Other County			
2			-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency	1			44 431200	Transportation Support			
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1			49 431900	Other State Support			
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15	1			54 439000	Other State Revenue			
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1			56				
18 414300 Tuition From Out of State Districts	1		-	57				
19	I			58 442000	Indirect Unrestricted Federal	1	1	
20 415000 Earnings on Investments	1		-	59 443000	Direct Restricted Federal			
21	I			60 445100	Title I - ESEA	1	1	
22 416100 School Food Service	1		-	61 445200	Title VI,ESEA-Innovative Practices Po	1m		
23 416200 Meal Sales: Non-reimbur.	1		-	62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales			-	63 445400	Adult Education			
25			-	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	52,658	62,658	
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	52,658	******	62,658
30 417900 Other Student Revenues				69				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service				71 453000	Sale of Fixed Assets			
33			-	72 450000	TOTAL OTHER		******	
34 419100 Rentals			-	73				
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	52,658	******	62,658
36 419300 Transportation Fees				75		1	1	
37 419900 Other Local				76 460000	TRANSFERS IN		1	
38 TOTAL OTHER LOCAL		******		77			1	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	52,658	******	55,304
					(Lines 1 + 74 + 76)			

EXPENDITURES	Prior Year 	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program										
2 515 Secondary School Program										
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program										
6 522 Special Education Preschool H	Program 52,658	62,658	38,335	10,380	6,193	7,750				
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13	1//////////////////////////////////////	///////////////////////////////////////			///					
14 500 TOTAL INSTRUCTION	52,658	62,658	38,335	10,380	6,193	7,750		1	1	
15	1//////////////////////////////////////				111					
16 611 Attendance-Guidance-Health Pr			1			Í Í			1	
17 616 Special Education Support Ser	rvices Prg									
18	1//////////////////////////////////////	///////////////////////////////////////			///					
19 621 Instruction Improvement Progr	ram					I I		1		
20 622 Educational Media Program										
21 623 Instruction-Related Technolog	gy Program									
22 631 Board of Education Program										
23 632 District Administration Progr	ram		1	1						
24	1//////////////////////////////////////	///////////////////////////////////////			///					
25 641 School Administration Program	n		1	1		I I				
26	1//////////////////////////////////////	///////////////////////////////////////			///					
27 651 Business Operation Program			1	1		I I				
28 655 Central Service Program										
29 656 Administrative Technology Ser	rvices Prg									
30 661 Buildings-Care Program(Custor	lial)									
31 663 Maintenance Non-Student Occur	pied Build					1				
32 664 Maintenance Student Occupied	Buildings					1				
33 665 Maintenance - Grounds						1				
34 667 Security Program						1				
35	1//////////////////////////////////////	///////////////////////////////////////			///					
36 681 Pupil - To School Trans. Proc	gram		1	1	1	I I				
37 682 Pupil - Activity Trans. Progr			1			I İ				
38 683 General Transportation Progra			1			I I				
39	1////////	///////////////////////////////////////			///					

EXPENDITURES

July 1, 2022 - June 30, 2023

M258 IDEA PART B PRESCHOOL

FUND NO: 258

S.D.E				BODGEL							M258
				EXPENDITU						IDEA PART	B PRESCHOOL
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 258
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40						.\\\					
41 600	TOTAL SUPPORT SERVICES			1							I I
4 2			\\\\\\\\\\\\\\\\			.\\\					
44 710	Child Nutrition Program		I	1	1	1	1	I			I I
45 720	Community Services Program		1		1	1	1	1			1
46 730	Enterprise Operations				1						
47 740	Student Activity Program			1							
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////						
49 700	TOTAL NON-INSTRUCTION						1	1		1	1
50		1//////////////////////////////////////		111111111111	111111111111						·
	Capital Assets-Student Occupied		1	1	1	1	1	1	1	1	1
52 811	Capital Assets-NonStudent Occupied					1		1			<u> </u>
53										·	·
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		I	I	1	I	1 1
55							1		1		1 1
56 911	Debt Services Program - Principal	1	1	1	1		1	1	1	I	1 1
1571 912	Debt Services Program - Interest		1	1	1		1	1	1		
158 913	Debt Services Program-Refunded Debt		1		1		1	1			
1591 920	Transfers Out	1	1	1	1	1	1	1	1		
1601					<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	1	1	1	<u>1 </u>
61 900	TOTAL OTHER SERVICES		1	1	1		1	1	I	I	1 1
62						1 1 1					
63	TOTAL EXPENDITURES	52,658					7,750	1	1	I	1
64	(Lines 14+41+49+54+61)	52,050	02,000	1 30,333	1 10,000	0,100	1 1,130	1		1	
65	(LILLES 14141149134101)	1	1	1	1	1	1	1	1	1	
1661			1		1	1	1	1			
			1		I	I	1	I	I	I	1
1671				<u> </u>							
68											
69			1	1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74											
75	Beginning Fund Balance		-7,354	<u> </u>						The t	otal on line 77 must equal
	on line 81.										
76	Revenues + Transfers In	52,658									
77	TOTAL REVENUES (LINES 75 + 76)	52,658	55,304	<u> </u>							
78				<u> </u>							
79	Total Appropriation	52,658	62,658	<u> </u>							
80	Unappropriated Balance		-7,354								
81	TOTAL APPROPRIATION(lines 79+80)	52,658	55,304	<u> </u>							

S.D.E

M258 -DECCUON

S.D.E

BUDGET REVENUES July 1, 2022 - June 30, 2023

M259&R20 ARPA FUND NO: 259

NOTE .	Round	each	entry	tο	the	nearest	dollar	amount

NOTE: Round each entry to the nearest dollar am	wunt.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-2,98	2 40 429000	Other County			-
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				-
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			-
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			-
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			-
10 411900 Taxes - Other			_	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes			_	53 438000	Revenue in Lieu of/Tax Replacement			_
15			_	54 439000	Other State Revenue			_
16 414100 Tuition From Individuals			_	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			_	56				_
18 414300 Tuition From Out of State Districts			_	57		1		_
19			_	58 442000	Indirect Unrestricted Federal	1		_
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal	1		_
21			_	60 445100	Title I - ESEA			_
22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		_
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Act	t		_
24 416900 Other Food Sales			_	63 445400	Adult Education	1		_
25	1	1		64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)	14,228		-
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL	14,228	******	-
30 417900 Other Student Revenues			=	69				
31			=	70 451000	Proceeds: Bonds, Capital Leases et.al	•		=
32 418100 Community Service			=	71 453000	Sale of Fixed Assets			=
33			=	72 450000	TOTAL OTHER		******	=
34 419100 Rentals			=	73				
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	14,228	******	-
36 419300 Transportation Fees			-	75				
37 419900 Other Local			-		TRANSFERS IN			-
38 TOTAL OTHER LOCAL		******	-	77				
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	14,228	******	-2,982

| | (Lines 1 + 74 + 76)

NOTE: Round each entry to the nearest dollar amo	unt.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program										
2 515 Secondary School Program										
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program	14,228									
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										1
12 546 Detention Center Program										1
13				///////////////////////////////////////	.\\\					
14 500 TOTAL INSTRUCTION	14,228									
15	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
16 611 Attendance-Guidance-Health Program				1	1	I I				
17 616 Special Education Support Services Pr	gl l									1
18				///////////////////////////////////////	.\\\					
19 621 Instruction Improvement Program										1
20 622 Educational Media Program										1
21 623 Instruction-Related Technology Progra	m									1
22 631 Board of Education Program										
23 632 District Administration Program										1
24				///////////////////////////////////////	.\\\					
25 641 School Administration Program										1
26				///////////////////////////////////////	.\\\					
27 651 Business Operation Program										1
28 655 Central Service Program										
29 656 Administrative Technology Services Pr	g									
30 661 Buildings-Care Program(Custodial)										1
31 663 Maintenance Non-Student Occupied Buil	d									
32 664 Maintenance Student Occupied Building	s									
33 665 Maintenance - Grounds										
34 667 Security Program					1			1		1
35	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.\\\					
36 681 Pupil - To School Trans. Program					1	<u> </u>		1		<u> </u>
37 682 Pupil - Activity Trans. Program										1
38 683 General Transportation Program										1
39	-1/////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

M259 ARPA FUND NO: 259

S.D.E				BUDGET							M259
			- 1	EXPENDITU							ARPA
NOTE Dave			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 259
	nd each entry to the nearest dollar amo		Dropogod	100	200	300	400	500	600	700	800
	EXPENDITORES	Prior Year	Proposed	1 100	200	SUU Purchased				700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits		Materials	-	Retirement		manafara
		Budget	Budget	Salaries	Benerits	Services	Materials	objects	Retirement	Judgment	Transfers
	Other Support Services Program			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\	1					
40 41 600	TOTAL SUPPORT SERVICES								1	1	
	TOTAL SUPPORT SERVICES			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\	1					
42									1		
	Child Nutrition Program		1		1	1					
45 720	Community Services Program			1	1						
	Enterprise Operations										
	Student Activity Program			<u> </u>	<u> </u>	1					
48											
49 700	TOTAL NON-INSTRUCTION			<u> </u>	<u> </u>	<u> </u>					
50						<u></u>					
	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied										
53				///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55				///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60				///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
61 900	TOTAL OTHER SERVICES										
62			<u> </u>	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
63	TOTAL EXPENDITURES	14,228		1	1	1	I I			1	I I
64	(Lines 14+41+49+54+61)				1						
65					I		1			1	1
66					1						
67				1							
68		1//////////////////////////////////////									
69				1							
70				1							
71				1							
72											
1731	BUDGET SUMMARY			<u>.</u> 						BUDGET	SUMMARY:
74				<u>.</u> 							
75	Beginning Fund Balance	· ·	-2,982	<u>.</u>						The t	otal on line 77 must
	on line 81.		2,302	<u>_</u>						1110 0	
76	Revenues + Transfers In	14,228	I	L							
1771	TOTAL REVENUES (LINES 75 + 76)	14,228		<u> </u>							
78		1 14,220		<u> </u>							
	I Motal Appropriation	1 14 000	1	<u> </u>							
1791	Total Appropriation	14,228		<u> </u>							
80 81	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	14,228	-2,982								
1011	I JUIAL APPROPRIATION (IIINES /9+80)	1 14,228	-2,982	1							

M259

	S		D		Е
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BUDGET REVENUES July 1, 2022 - June 30, 2023 M260&R20 SCHOOL- BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar am	ount.								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-99,64	6 40 429000	Other Co	ounty			-
			_	41 420000	TOTAL	COUNTY		******	
3 411100 Taxes - General M & O			_	42					_
4 411200 Taxes - Supplemental				43 431100	Base Sup	port Program			_
5 411300 Taxes - Emergency				44 431200	Transpor	tation Support			_
6 411400 Taxes - Tort				45 431400	Exception	nal Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border 1	uition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition	Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benefit	Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other St	ate Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Driver E	ducation Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Professi	onal Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/	Additional State Maintenan	ce		=
14 413000 Penalty: Delinguent Taxes				53 438000	Revenue	in Lieu of/Tax Replacement			_
15				54 439000	Other St	ate Revenue	517,880		_
16 414100 Tuition From Individuals				55 430000	TOTAL	STATE	517,880	******	
17 414200 Tuition From Districts in Idaho				56					_
18 414300 Tuition From Out of State Districts				57					_
19				58 442000	Indirect	Unrestricted Federal			_
20 415000 Earnings on Investments				59 443000	Direct F	estricted Federal			_
21				60 445100	Title I	- ESEA			_
22 416100 School Food Service				61 445200	Title VI	,ESEA-Innovative Practices	Pgm		_
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins	III - Vocational Technical	Act		_
24 416900 Other Food Sales				63 445400	Adult Ed	lucation			_
25				64 445500	Child Nu	trition Reimbursement			_
26 417100 Admissions/Activities				65 445600	IDEA Par	t B (School Age & Preschoo	1)		_
27 417200 Bookstore Sales				66 445900	Other Ir	direct Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact A	id - P.L. 874			_
29 417400 School Fees & Charges				68 440000	TOTAL	FEDERAL		******	
30 417900 Other Student Revenues				69					
31				70 451000	Proceeds	: Bonds, Capital Leases et	.al.		_
32 418100 Community Service				71 453000	Sale of	Fixed Assets			_
33				72 450000	TOTAL	OTHER		******	
34 419100 Rentals				73					
35 419200 Contributions/Donations				74	TOTAL RE	VENUES	517,880	******	
36 419300 Transportation Fees				75					
37 419900 Other Local				76 460000	TRANSFEF	S IN			
38 TOTAL OTHER LOCAL		******		77					
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BA	LANCE + REVENUES + TRANSFE	R 517,880	******	-99,646
						(Lines 1 + 74 + 76)			

NOTE: Round e	each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital	1	Insurance-	
Ln Code	Functions/Programs	Budget				Services		Objects	Retirement	Judgment	Transfers
1 512 E	lementary School Program	517,880	575,708	19,000	4,208	550,000	2,500				
2 515 Se	econdary School Program										
3 517 A	lternative School Program										
4 519 Vo	ocational-Technical Program										
5 521 Sp	pecial Education Program										
6 522 Sp	pecial Education Preschool Program										
7 524 G	ifted & Talented Program										
8 531 In	nterscholastic Program										
9 532 So	chool Activity Program										
10 541 St	ummer School Program										
11 542 Ac	dult School Program										
12 546 De	etention Center Program										
13						. \ \					
14 500 TC	OTAL INSTRUCTION	517,880	575,708	19,000	4,208	550,000	2,500		1		
15			///////////////////////////////////////			. \ \					
16 611 At	ttendance-Guidance-Health Program								1		
17 616 Sp	pecial Education Support Services Prg								1		
18			///////////////////////////////////////			. \ \					
19 621 Ir	nstruction Improvement Program								1		
20 622 Ec	ducational Media Program								1		
21 623 Ir	nstruction-Related Technology Program								1		
22 631 Bo	oard of Education Program								1		
23 632 D:	istrict Administration Program								1		
24						. \ \					
25 641 Sc	chool Administration Program	1				1			1		
26			///////////////////////////////////////			. / /					
27 651 Bu	usiness Operation Program								I		
28 655 Ce	entral Service Program								1		
29 656 Ad	dministrative Technology Services Prg										
30 661 Bi	uildings-Care Program(Custodial)										
31 663 Ma	aintenance Non-Student Occupied Build					1			1		
	aintenance Student Occupied Buildings						1		1		
33 665 Ma	aintenance - Grounds								1		
34 667 Se	ecurity Program								1		
35						. \ \					
	upil - To School Trans. Program						1		1		
	upil - Activity Trans. Program	1				i					
	eneral Transportation Program	1				i					
39						. \ \					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

M260 SCHOOL- BASED MEDICAID FUND NO: 260

5.0.0				EXPENDITU						SCHOOL- H	ASED MEDICAID
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries							Transfers
	Other Support Services Program	1			1						
40		1//////////////////////////////////////				()))					
41 600	TOTAL SUPPORT SERVICES				1				I	I	I I
42		1//////////////////////////////////////	///////////////////////////////////////			() ()					
44 710	Child Nutrition Program				1						<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48											
49 700	TOTAL NON-INSTRUCTION										
50											
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\			() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55					<u> </u>	<u>\\\\</u>					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out										
60			///////////////////////////////////////								
61 900	TOTAL OTHER SERVICES										<u> </u>
62											
63	TOTAL EXPENDITURES	517,880	575,708	19,000	208 4,208	3 550,000	2,500			I	
64	(Lines 14+41+49+54+61)										
65											
66		I	1		I	1					
67				<u> </u>							
68											
69			1								
70				<u> </u>							
71				<u> </u>							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74			00.040	<u> </u>						m1	
175	Beginning Fund Balance		-99,646	<u> </u>						'I'he t	otal on line 77
	on line 81.	L E17 000									
76	Revenues + Transfers In	517,880		<u> </u>							
1771	TOTAL REVENUES (LINES 75 + 76)	517,880	<u> -99,646</u>								
1781	 metal_harronriation	517 000	 E75 700								
1791	Total Appropriation	517,880	<pre>1 575,708 1 −675,354</pre>								
80	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	517,880									
1011	1 IOIAL APPROPRIATION (IIIIES /9+80)	1 JI1,880		<u>, </u>							

BUDGET

M260

must equal

BUDGET REVENUES July 1, 2022 - June 30, 2023 M261&R20 TITLE IV-A STUDENT SUPPORT AND FUND NO: 261

NOTE: Round each	entry to the nearest dollar amou	unt.							
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estima	ted Fund Balance, July 1		******	-9,28	7 40 429000	Other County			_
2				_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes	- General M & O			_	42				_
4 411200 Taxes	- Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes	- Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes	- Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes	- Cooperative	1		_	46 431500	Border Tuition Support	1		_
8 411600 Taxes	- Tuition	1		_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes	- Migrant	1		_	48 431800	Benefit Apportionment	1		_
10 411900 Taxes	- Other	1		_	49 431900	Other State Support	1		_
11 412100 Taxes	- Plant Facility	1		_	50 432100	Driver Education Program	1		_
12 412500 Taxes	- Bond & Interest	1		_	51 432400	Professional Technical Program	1		_
13 TOTA	L TAXES	1	******		52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalt	y: Delinquent Taxes	1		_	53 438000	Revenue in Lieu of/Tax Replacement	1		_
15		1		_	54 439000	Other State Revenue	1		_
16 414100 Tuitio	n From Individuals	1		_	55 430000	TOTAL STATE	1	******	
17 414200 Tuitio	n From Districts in Idaho	1		_	56	1	1		_
18 414300 Tuitio	n From Out of State Districts	1		_	57	1	1		_
19		1		-	58 442000	Indirect Unrestricted Federal	1		_
20 415000 Earnin	gs on Investments	1		_	59 443000	Direct Restricted Federal	1		_
21		1		-	60 445100	Title I - ESEA	1		_
22 416100 School	Food Service	1			61 445200	Title VI,ESEA-Innovative Practices Pgr	n 56,979	67,090	
23 416200 Meal S	ales: Non-reimbur.	1		-	62 445300	Perkins III - Vocational Technical Act	=		_
24 416900 Other	Food Sales	1		-	63 445400	Adult Education	1		_
25		1			64 445500	Child Nutrition Reimbursement	1		
26 417100 Admiss	ions/Activities	1		-	65 445600	IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookst	ore Sales	1			66 445900	Other Indirect Federal Programs	1		
28 417300 Clubs,	Org. Dues, Etc.	1		-	67 448200	Impact Aid - P.L. 874	1		_
29 417400 School	Fees & Charges	1		-	68 440000	TOTAL FEDERAL	56,979	******	67,090
30 417900 Other	Student Revenues	1			69		1		
31		1		-	70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Commun	ity Service	1		-	71 453000	Sale of Fixed Assets	1		_
33		1		-	72 450000	TOTAL OTHER	1	******	_
34 419100 Rental	5			=	73		1	1 1	
35 419200 Contri	butions/Donations			=	74	TOTAL REVENUES	56,979	******	67,090
36 419300 Transp	ortation Fees			=	75		1	1 1	
37 419900 Other				-	76 460000	TRANSFERS IN	1	I İ	-
38 TOTA	L OTHER LOCAL		******	-	77		1	I İ	
39 410000 TOTA	L LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	56,979	******	57,803
						(Lines 1 + 74 + 76)	1		

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		I I		I		Purchased		Capital	•	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer:
1 512	Elementary School Program	56,979	67,090	25,000	5,470	31,500	5,120				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
0 541	Summer School Program										
1 542	Adult School Program										
2 546	Detention Center Program										
31			///////////////////////////////////////			() \ \					
4 500	TOTAL INSTRUCTION	56,979	67 , 090	25,000	5,470	31,500	5,120		1		1
5			///////////////////////////////////////			() \ \					
6 611	Attendance-Guidance-Health Program						I I		1		1
7 616	Special Education Support Services Prg										
8		///////////////////////////////////////	///////////////////////////////////////			() \					
9 621	Instruction Improvement Program						I I		1		1
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		///////////////////////////////////////	///////////////////////////////////////			() \					
25 641	School Administration Program						I I		1	1	1
26		///////////////////////////////////////	///////////////////////////////////////			())					
27 651	Business Operation Program						I I		1	1	1
28 655	Central Service Program										
	Administrative Technology Services Prg					1					
	Buildings-Care Program(Custodial)					1					
	Maintenance Non-Student Occupied Build					1					
	Maintenance Student Occupied Buildings										
	Maintenance - Grounds										
	Security Program										
351			,,,,,,,,,,,,,,,								
	Pupil - To School Trans. Program					<u></u>			1	1	I
	Pupil - Activity Trans. Program										
		•	1								

EXPENDITURES

July 1, 2022 - June 30, 2023

M261 TITLE IV-A STUDENT SUPPORT AND FUND NO: 261

S.D.E				BUDGET EXPENDITU					ΨΤΨΤ. Ε	TV-A STUDEN	M261 T SUPPORT AND
			Julv	1, 2022 - Ju						010200	FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	1 1	,	· · · , · · ·						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		////////////////////////////////////			///////////////////////////////////////						
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42		////////////////////////////////////			///////////////////////////////////////						
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
-	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48					///////////////////////////////////////						
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50											
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53					///////////////////////////////////////	. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55					///////////////////////////////////////	. \ \ \					
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										<u> </u>
60											
61 900	TOTAL OTHER SERVICES										<u> </u>
62					///////////////////////////////////////	. \ \ \					
63	TOTAL EXPENDITURES	56,979	67,090	25,000	5,470	31,500	5,120	I	1	1	I I
64	(Lines 14+41+49+54+61)										
65											
66		I	l	1	1	I	1	I		1	I I
67				<u> </u>							
68		\\\\\\\\\\\									
69	1	1	I	1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74	1			<u> </u>							
75	Beginning Fund Balance		-9,287	<u> </u>						The t	otal on line 77 must eq
the total	on line 81.										
76	Revenues + Transfers In	56,979	67,090)							
77	TOTAL REVENUES (LINES 75 + 76)	56,979	57,803	3							
78				<u> </u>							
79	Total Appropriation	56,979	67,090)							
80	Unappropriated Balance		-9,287	7							
81	TOTAL APPROPRIATION (lines 79+80)	56,979	57,803	3							

	S		D		Ε
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BUDGET REVENUES July 1, 2022 - June 30, 2023 M262&R20 TITLE V-B RURAL EDUC INITIATI FUND NO: 262

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estin	ated Fund Balance, July 1		******	-6,54	9 40 429000	Other County			_
2					41 420000	TOTAL COUNTY		******	
3 411100 Taxes	- General M & O			_	42				_
4 411200 Taxes	- Supplemental				43 431100	Base Support Program			_
5 411300 Taxes	- Emergency				44 431200	Transportation Support			_
6 411400 Taxes	- Tort				45 431400	Exceptional Child/SED Support			_
7 411500 Taxes	- Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes	- Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes	- Migrant		I I		48 431800	Benefit Apportionment			
10 411900 Taxes	- Other				49 431900	Other State Support			_
11 412100 Taxes	- Plant Facility				50 432100	Driver Education Program			_
12 412500 Taxes	- Bond & Interest				51 432400	Professional Technical Program			_
13 TOT	AL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penal	ty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15					54 439000	Other State Revenue			=
16 414100 Tuiti	on From Individuals				55 430000	TOTAL STATE		*****	=
17 414200 Tuiti	on From Districts in Idaho			-	56				
18 414300 Tuiti	on From Out of State Districts			-	57				-
19				-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earni	ngs on Investments			-	59 443000	Direct Restricted Federal			-
21	2			-	60 445100	Title I - ESEA			-
22 416100 Schoo	1 Food Service			-	61 445200	Title VI,ESEA-Innovative Practices P	qm		-
23 416200 Meal	Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical A	ct		-
24 416900 Other	Food Sales			-	63 445400	Adult Education			-
25				-	64 445500	Child Nutrition Reimbursement			-
26 417100 Admis	sions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	56,484	68,303	-
27 417200 Books	tore Sales			-		Other Indirect Federal Programs			-
28 417300 Clubs	, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
29 417400 Schoo	1 Fees & Charges			-	68 440000	TOTAL FEDERAL	56,484	******	68,303
30 417900 Other	Student Revenues			-	69				
31					70 451000	Proceeds: Bonds, Capital Leases et.a	1.		-
32 418100 Commu	nity Service				71 453000	Sale of Fixed Assets			-
33	*				72 450000	TOTAL OTHER		******	-
34 419100 Renta	ls			-	73				
	ibutions/Donations			-	and the second sec	TOTAL REVENUES	56,484	· *******	68,303
36 419300 Trans					1751				
37 419900 Other	*					TRANSFERS IN			-
,	AL OTHER LOCAL		*****		77	· · ·			
	AL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	56,484	*****	61,754
	· · · ·		· · ·			(Lines 1 + 74 + 76)	1	1	

NOTE: Round each entry to the nearest dollar am	nount.	0411	., 2022 - Oui							FUND NO. 2
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	56,484	68 , 303	45,544	14,409	3,675	4,675				
2 515 Secondary School Program										
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program										
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13					\\\					
14 500 TOTAL INSTRUCTION	56,484	68,303	45,544	14,409	3,675	4,675				
15					\\\					
16 611 Attendance-Guidance-Health Program										
17 616 Special Education Support Services E	rg									
18					\\\					
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Progr	am									
22 631 Board of Education Program										
23 632 District Administration Program										
24					\\\					
25 641 School Administration Program										
26					\\\					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services F	rg									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Bui	.ld									
32 664 Maintenance Student Occupied Buildin	igs									
33 665 Maintenance - Grounds										I
34 667 Security Program										
35	1//////////////////////////////////////			<u> </u>	\ \ \					
36 681 Pupil - To School Trans. Program					<u> </u>			1		<u> </u>
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39	1//////////////////////////////////////		<u></u>	<u>, , , , , , , , , , , , , , , , , , , </u>	\ \ \					

EXPENDITURES July 1, 2022 - June 30, 2023 M262 TITLE V-B RURAL EDUC INITIATI FUND NO: 262

S.D.E				BUDGET EXPENDITU					ייד ייד ד		M262 EDUC INITIATI
				1, 2022 - Ju					11111	V-B KORAL	FUND NO: 262
NOTE · BOU	nd each entry to the nearest dollar amo	taur	oury	1, 2022 00	110 30, 2023						FOND NO. 202
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	1 500	600	700	800
			11000000	1 200	1 200	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	I Salaries	L Benefits		Materials		Retirement		Transfers
	Other Support Services Program		1	1	1		1		1	1	<u> </u>
40										•	· · · ·
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	I	1	1	1
42							·		·	•	·
44 710	Child Nutrition Program						1	I	1	1	1 1
45 720	Community Services Program				1						
46 730	Enterprise Operations			1	1						
47 740	Student Activity Program			1							
48		1//////////////////////////////////////			1111111111111						<u> </u>
49 700	TOTAL NON-INSTRUCTION			1			1	I	I	1	1 1
50		1//////////////////////////////////////			1111111111111						<u> </u>
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	I	I	I	1 1
52 811	Capital Assets-NonStudent Occupied			1				1			
53		1//////////////////////////////////////			111111111111						·
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1	I	1	1	1 1
55		1//////////////////////////////////////			111111111111						·
56 911	Debt Services Program - Principal						1	I	1	1	I I
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out			1					1		
60		- 1777777777777777777777777777777777777	///////////////////////////////////////		///////////////////////////////////////	.\\\					
61 900	TOTAL OTHER SERVICES						1	I	1	1	I I
62		- 1777777777777777777777777777777777777	///////////////////////////////////////		///////////////////////////////////////	.\\\					
63	TOTAL EXPENDITURES	56,484	68,303	45,544	14,409	3,675	4,675	I	1		I I
64	(Lines 14+41+49+54+61)			1	1				1		I I
65									1		I I
66	1	I	I	1	1	1	1	I	1		I I
67				1							
68											
69			I	I							
70				<u> </u>							
71				<u> </u>							
72	1		<u> </u>	<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance		-6,549	L						The t	otal on line 77 must equ
the total	on line 81.										
76	Revenues + Transfers In	56,484									
77	TOTAL REVENUES (LINES 75 + 76)	56,484	61,754	<u> </u>							
78				<u> </u>							
79	Total Appropriation	56,484	68,303	<u> </u>							
80	Unappropriated Balance		-6,549								
81	TOTAL APPROPRIATION(lines 79+80)	56,484	61,754	<u> </u>							

BUDGET REVENUES M263&R20 CARL PERKINS ACT-VOC. ED. FUND NO: 263

July 1, 2022 - June 30, 2023

I I REVENUES IFEION YEAR PROOPSED BUDGET I REVENUES IFEION YEAR PROOPSED BUDGET 111200001/Bestingted Fund Balance, July 1 Attention 1 Totals Item Dudget [Item Auount Totals] 11120001/Bestingted Fund Balance, July 1 Attention 1 Totals Item Dudget [Item Auount Totals] 1314111001/Bass - General M & 0 I 141420001/best CooNYT Item Dudget [Item Auount Totals] 1314111001/Bass - General M & 0 I 14142001/best Geographic Item Item 14111001/Bass - Septon I 14142001/best States Item Auount Totals Item 14111001/Bass - Septon I 14142001/best States Item Auount Totals Item Auount Totals 14111001/Bass - Septon I 14142001/best States Item Auount Totals Item Auount Totals 14111201/Bass - Septon I 14142001/best States Item Auount Totals Item Auount Totals 1411120101/Bass - Bass Auount Auou	NOTE: Round each entry to the nearest dollar amo	unt.								
113200018stimmed Fund Balance, July 1 22.421 (4) (23200) (Cher. Courty 1 13111001Taxes - General M & 0	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
1 1	Ln Code Item	Budget		Totals	Ln Code		Item	Budget	Line Amount	Totals
1 1	1 320000 Estimated Fund Balance, July 1		******	-12,42	1 40 429000) Other	c County			_
1 411200 [Tarkes - Supplemental				_	41 420000) TOT	FAL COUNTY		******	
1 1	3 411100 Taxes - General M & O			_	42					
1 1	4 411200 Taxes - Supplemental			_	43 431100) Base	Support Program	1		
1 1 1616335001Border Tultion 1 1 1616335001Border Tultion 1 16163001Tultion Equivalency 1 1 16163001Tultion Equivalency 1 1616331001Takes 1 1 1616301Tultion Equivalency 1 1 1616331001Takes 1 1 1616331001Takes 1 1616331001Takes 1 1 1 1616331001Takes 1 1616331001Takes 1 1 1 1616331001Takes 1 1 1511330001Takes 1 1 1 1 1 1511330001Takes 1 1 1 1 1 1 1511330001Takes 1<	5 411300 Taxes - Emergency			_	44 431200) Trans	sportation Support	1		
1 1	6 411400 Taxes - Tort			_	45 431400) Excer	otional Child/SED Support			
9 411700 Taxes - Wigrant	7 411500 Taxes - Cooperative			_	46 431500) Borde	er Tuition Support	1		
1114121001Taxes - Other 1 1414120001Taxes - Other 141412000 1114122001Taxes - Plant Facility 1 141412000 151432000 151432000 1131 1 TOTAL TAXES 1 151432000 151432000 151432000 1131 1 TOTAL TAXES 1 151432000 151432000 151432000 151432000 1131 1 TOTAL TAXES 1 151432000 15143200 151443200 15143200 15143200	8 411600 Taxes - Tuition			_	47 431600) Tuiti	ion Equivalency			
1114121001Taxes - Plant Facility I ISO14321001Taxes - Plant Facility I 1124422001Taxes - Plant Facility I ISO14321001PrevE Robustion Program I 1124412001Taxes - Bond & Interest I ISO14321001PrevE Robustion Program I 1131 I OTAL TAXES I ISO14321001PrevE Robustion Program I 1141413001Penalty: Delinquent Taxes I ISO14321001PrevE Robustions I 1151 I ISO14321001PrevE Robustions I ISO14321001PrevE Robustions I 1151 I ISO14321001PrevE Robustions I ISO14321001PrevE Robustions I 11614141001Tuition Prom Districts in Idaho I ISO14321001PrevE Robustions I I 1201452001Bearnings on Investments I ISO14320001PrevE Robustive Practiced Pederal I I 1201450001Bearnings on Investments I I ISO144320001PrevE Robustive Practiced Pederal I I 121414100101School Food Service I I ISO144320001PrevE Robustive Practiced Pederal I I 1221415001Becker Bood Sales I I ISO144320001PrevE Robustive Practiced Pederal I I </td <td> 9 411700 Taxes - Migrant</td> <td></td> <td> </td> <td>_</td> <td> 48 431800</td> <td>) Benef</td> <td>fit Apportionment</td> <td></td> <td> </td> <td></td>	9 411700 Taxes - Migrant			_	48 431800) Benef	fit Apportionment			
1214123001Taxes - Bond 4 Interest Image: State State State Maintenance Image: State Maintenance 131 TOTAL TAXES Image: State Maintenance Image: State Maintenance 131 TOTAL TAXES Image: State Maintenance Image: State Maintenance Image: State Maintenance 131 Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 131 Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 131 Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 1314142001Tuition From Didt of State Districts in Idaho Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 1314142001Tuition From Out of State Districts in Idaho Image: State Maintenance Image: Stat	10 411900 Taxes - Other			_	49 431900) Other	s State Support	1		
111 TOTAL TAXES I Image: State S	11 412100 Taxes - Plant Facility			_	50 432100) Drive	er Education Program	1		
11/14/13/001 Penalty: Delinquent Taxes 1 10/14/13/001 Revenues in Lieu of/Tax Replacement 1 1151 1 151/14/001 Revenues in Lieu of/Tax Replacement 1 1151 1 151/14/001 Revenues in Lieu of/Tax Replacement 1 1151 1 151/14/2001 Revenues in Lieu of/Tax Replacement 1 1151/14/2001 Tuition From Individuals 1 155/1 1 1191/14/2000 Tuition From Out of State Districts 1 155/1 1 1191/14/12/001 Tuition From Out of State Districts 1 159/14/2000 Torats Curestricted Pederal 1 1201/15/001 Barnings on Investments 1 1 159/14/2000 Direct Restricted Pederal 1 1211 1 1 161/14/2001 Direct Restricted Pederal 1 1 1221/15/001 Bestorts Stool Food Service 1 161/14/2001 Prectice Restricted Pederal 1 1 123/14/2001 Deter State Stool Food Service 1 161/14/2001 Prectice Restricted Pederal 1 1 124/14/2001 Booktore Sales 1 1 161/14/2001 Prectice Restricted Pederal 1 1 128/14/12001 Community Service 1 1 161/14/2001 Prectice Restricted Pedera	12 412500 Taxes - Bond & Interest			_	51 432400) Profe	essional Technical Program	1		
1151 I I I I 1161414001Tuition From Individuals I I I5414390001Cher State Revenue I 11714142001Tuition From Oistricts in Idaho I I I5514300001 TOTAL STATE I 1191 I I I541439001Cher State Revenue I I I 1201415000Earnings on Investments I I I5814320001Indirect Unrestricted Federal I I 1211 I I I5914430001Direct Restricted Federal I I I 1214161001School Food Service I I I6314452001Fittle VI, SSRA-Innovative Practices Pgml I I 12314162001Nebr Food Sales I I I6314452001Perkins III - Vocational Technical Act 33,214 33,214 1241415001Clube, Org. Dues, Etc. I I I6414452001Child Nutrition Reimbursement I I 1211 I I I I641445001Child Nutrition Reimbursement I I 1241410001 I I I I641445001Child Nutrition Reimbursement I I 1281473001Clubes org. Dues, Etc. I I	13 TOTAL TAXES		******		52 437000) Lotte	ery/Additional State Maintenance	1		_
116144100 Tuition From Didviduals 1171414200 Tuition From Districts in Idaho 118141300[Tuition From Out of State Districts 1191 1201415000[Earnings on Investments 1211 1221416100[School Food Service 1231416200[Other Food Sales 1241416900[Other Food Sales 1251 126141700[Admissions/Activities 1271417200[Bookstore Sales 128141300[Club, Crg. Dues, Etc. 1281417400[School Fees & Charges 1311 1321418100[Community Service 1331 133(11900[Chent Local	14 413000 Penalty: Delinquent Taxes			_	53 438000) Rever	nue in Lieu of/Tax Replacement	1		
12014142001/Dittion From Districts in Idaho 1 1114142001/Dittion From Districts in Idaho 1 1214142001/Dittion From Districts in Idaho 1 1314142001/Dittion From Districts in Idaho 1 1314142001/Dittion From Districts in Idaho 1 1314142001/Dittion From Districts in Idaho 1 1311 1 1201415000[Barnings on Investments 1 1211 1 1214142000[Ditter Code Service 1 1231416200[Other Food Sales 1 124141500[Other Food Sales 1 1251407101/dminssions/Activities 1 126147300[Clubs, Org. Dues, Etc. 1 1311 1 1321418100[Community Service 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331 1 134141900[Community Service 1 1331 1 134141900[Cont	15			_	54 439000) Other	State Revenue	1		
18/14/300 Tuition From Out of State Districts I 118/14/300 Tuition From Out of State Districts I 119/1 I 120/14/15000 Earnings on Investments I 121/1	16 414100 Tuition From Individuals			_	55 430000) TOT	FAL STATE	1	******	
19	17 414200 Tuition From Districts in Idaho			_	56			1		
120 415000 Earnings on Investments	18 414300 Tuition From Out of State Districts			_	57			1		
121 1	19			_	58 442000) Indir	rect Unrestricted Federal	1		
122 416100 School Food Service 1 1 123 416200 Meal Sales: Non-reimbur. 1 1 124 416900 Other Food Sales 1 1 125 1 1 161 445200 Title VI,ESEA-Innovative Practices Pgm 1 126 417100 Admissions/Activities 1 162 445300 Perkins III - Vocational Technical Act 33,214 33,214 126 417100 Admissions/Activities 1 163 445600 Child Nutrition Reimbursement 1 1 128 417300 Clubs, Org. Dues, Etc. 1 165 445600 IDEA Part B (School Age & Preschool) 1 1 129 417400 School Fees & Charges 1 166 44900 Other Indirect Federal Programs 1 1 130 417900 Other Student Revenues 1 1 1 1 1 1 131 1	20 415000 Earnings on Investments			_	59 443000) Direc	ct Restricted Federal	1		
123 416200 Meal Sales: Non-reimbur.	21			_	60 445100) Title	e I - ESEA	1		
124 416900 0ther Food Sales	22 416100 School Food Service			_	61 445200) Title	e VI,ESEA-Innovative Practices Pg	m		
1251 1 1 1 164 445500 Child Nutrition Reimbursement 1 1 126 417100 Admissions/Activities 1 1 1 165 445600 IDEA Part B (School Age & Preschool) 1 1 127 417200 Bookstore Sales 1 1 166 445900 Child Nutrition Reimbursement 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 166 445900 Chter Indirect Federal Programs 1 1 129 417400 School Fees & Charges 1 1 168 440000 TOTAL FEDERAL 33,214 ******* 33,214 130 417900 Other Student Revenues 1 <	23 416200 Meal Sales: Non-reimbur.			_	62 445300) Perki	ins III - Vocational Technical Ac	t 33,214	33,214	
126 417100 Admissions/Activities	24 416900 Other Food Sales			_	63 445400) Adult	Education	1		
127 417200 Bookstore Sales 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 1 1 131 1 1 1 132 418100 Community Service 1 1 1 133 1 1 1 1 134 419100 Rentals 1 1 1 1 136 419300 Cther Local 1 1 1 1 137 419900 Other Local 1 1 1 1 138 TOTAL OTHER LOCAL 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 20,793	25			_	64 445500) Child	d Nutrition Reimbursement	1		
128/417300 Clubs, Org. Dues, Etc.	26 417100 Admissions/Activities			_	65 445600) IDEA	Part B (School Age & Preschool)	1		
129 417400 School Fees & Charges I I I 33,214 ******* 33,214 130 417900 Other Student Revenues I	27 417200 Bookstore Sales			_	66 445900) Other	r Indirect Federal Programs	1		
130 417900 0ther Student Revenues 1	28 417300 Clubs, Org. Dues, Etc.				67 448200) Impac	ct Aid - P.L. 874	1		
31	29 417400 School Fees & Charges			_	68 440000) TOT	FAL FEDERAL	33,214	******	33,214
32 418100 Community Service <td< td=""><td> 30 417900 Other Student Revenues</td><td></td><td> </td><td>_</td><td> 69 </td><td> </td><td></td><td>1</td><td> </td><td></td></td<>	30 417900 Other Student Revenues			_	69			1		
133 1	31				70 451000) Proce	eeds: Bonds, Capital Leases et.al	.		
134/419100/Rentals 1	32 418100 Community Service			_	71 453000) Sale	of Fixed Assets	1		
35 419200 Contributions/Donations	33			_	72 450000) TOT	TAL OTHER	1	******	
136/11/2001/State Field 1 <td> 34 419100 Rentals</td> <td></td> <td> </td> <td>_</td> <td> 73 </td> <td>1</td> <td></td> <td> </td> <td> </td> <td></td>	34 419100 Rentals			_	73	1				
137 419900 Other Local <td> 35 419200 Contributions/Donations</td> <td></td> <td> </td> <td>=</td> <td> 74 </td> <td> TOTAI</td> <td>L REVENUES</td> <td> 33,214</td> <td> ****** </td> <td>33,214</td>	35 419200 Contributions/Donations			=	74	TOTAI	L REVENUES	33,214	******	33,214
38 TOTAL OTHER LOCAL ******* 177 139 410000 TOTAL LOCAL (Line 13 + 38) ******* 140000 TOTAL BALANCE + REVENUES + TRANSFER 33,214 ****** 20,793	36 419300 Transportation Fees			=	75			1	I I	
130 101AB OTHER BOAR 1 1 1 1 1 20,793 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 +****** 1 400000 TOTAL BALANCE + REVENUES + TRANSFER 33,214 ******* 20,793	37 419900 Other Local			=	76 460000) TRANS	SFERS IN	1	I I	-
	38 TOTAL OTHER LOCAL		******		77					
(Lines 1 + 74 + 76)	39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000) TOTAI	BALANCE + REVENUES + TRANSFER	33,214	******	20,793
							(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar	amount.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program				1						
2 515 Secondary School Program	31,552	31,552				31,552				
3 517 Alternative School Program				1						
4 519 Vocational-Technical Program										
5 521 Special Education Program				1						
6 522 Special Education Preschool Progr	am			1						
7 524 Gifted & Talented Program				1						
8 531 Interscholastic Program				1						
9 532 School Activity Program				1						
10 541 Summer School Program				1						
11 542 Adult School Program				1						
12 546 Detention Center Program				1						
13	1//////////////////////////////////////			///////////////////////////////////////	() ()					
14 500 TOTAL INSTRUCTION	31,552	31,552		1		31,552				
15	1//////////////////////////////////////			///////////////////////////////////////	() ()					
16 611 Attendance-Guidance-Health Progra	ım			1						
17 616 Special Education Support Service	es Prg			1						
18	1//////////////////////////////////////			///////////////////////////////////////	() ()					
19 621 Instruction Improvement Program				1						
20 622 Educational Media Program				1						
21 623 Instruction-Related Technology Pr	ogram									
22 631 Board of Education Program				1						
23 632 District Administration Program				1						
24				///////////////////////////////////////						
25 641 School Administration Program										
26	\\\\\\\\\\\\\\\\			///////////////////////////////////////						
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Service										
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied	Build									
32 664 Maintenance Student Occupied Buil	dings			1						
33 665 Maintenance - Grounds										
34 667 Security Program										
35	\\\\\\\\\\\\\\\\\									
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39	\\\\\\\\\\\\\\\\	///////////////////////////////////////		///////////////////////////////////////						

EXPENDITURES

July 1, 2022 - June 30, 2023

M263

FUND NO: 263

CARL PERKINS ACT-VOC. ED.

S.D.E				BUDGET EXPENDITU						CADI DEDVINO	M263 ACT-VOC. ED.
				1, 2022 - Ju						CARL PERKINS	FUND NO: 263
NOTE · BOU	nd each entry to the nearest dollar amc	unt	oury	1, 2022 00	.110 30, 2023						FOND NO. 205
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	I 800 I
	1		F	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
39 691	Other Support Services Program	1			1						
40		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	() ()					
41 600	TOTAL SUPPORT SERVICES			1						1	I I
4 2		- 1 / / / / / / / / / / / / / / / /			///////////////////////////////////////	() ()					
44 710	Child Nutrition Program			1	1						I I
45 720	Community Services Program				1						I I
46 730	Enterprise Operations				1						I I
47 740	Student Activity Program			1	1						I I
48					///////////////////////////////////////	() ()					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50					///////////////////////////////////////	() ()					
51 810	Capital Assets-Student Occupied									1	I I
52 811	Capital Assets-NonStudent Occupied				1						I I
53		-17777777777777777777777777777777777777		///////////////////////////////////////	///////////////////////////////////////	() / / /					
54 800	TOTAL CAPITAL ASSET PROGRAMS				1					1	I I
55		-17777777777777777777777777777777777777		///////////////////////////////////////	///////////////////////////////////////	() / / /					
56 911	Debt Services Program - Principal									1	I I
57 912	Debt Services Program - Interest			1							
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out				1						
60					///////////////////////////////////////	() ()					
61 900	TOTAL OTHER SERVICES				1						I I
62											
63	TOTAL EXPENDITURES	31,552	31,552		I		31,552				I I
64	(Lines 14+41+49+54+61)										<u> </u>
65					1						<u> </u>
66		1			1					1	I I
67				<u> </u>							
68		1//////////////////////////////////////									
69	1	I	l	I							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance		-12,421	L						The t	otal on line 77 must equ
the total	on line 81.										
76	Revenues + Transfers In	33,214	33,214	<u> </u>							
77	TOTAL REVENUES(LINES 75 + 76)	33,214	20,793	<u> </u>							
78				<u> </u>							
79	Total Appropriation	31,552	31,552	<u> </u>							
80	Unappropriated Balance	1,662									
81	TOTAL APPROPRIATION(lines 79+80)	33,214	20,793	<u> </u>							

BUDGET REVENUES July 1, 2022 - June 30, 2023 M270&R20 TITLE III-A ENG LANG ACQUISITI FUND NO: 270

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-1,05	51 40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	I			47 431600	Tuition Equivalency	I		
9 411700 Taxes - Migrant	I			48 431800	Benefit Apportionment	I		
10 411900 Taxes - Other	1		-	49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program			
13 TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinguent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			-	54 439000	Other State Revenue	l.		
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				1561	·	1		
18 414300 Tuition From Out of State Districts				57	·	1		
19				58 442000	Indirect Unrestricted Federal	1		
20 415000 Earnings on Investments				1591443000	Direct Restricted Federal	1		
21				60 445100	Title I - ESEA	1		
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Po	am l		
23 416200 Meal Sales: Non-reimbur.				1621445300	Perkins III - Vocational Technical Ac	stl		
24 416900 Other Food Sales	1			- · ·	Adult Education			
25	1				Child Nutrition Reimbursement	1		
26/417100/Admissions/Activities	1		-	- · ·	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales	1		-		Other Indirect Federal Programs	25,922	22,893	
28 417300 Clubs, Org. Dues, Etc.	1				Impact Aid - P.L. 874			
29 417400 School Fees & Charges	1		-		TOTAL FEDERAL	25,922	*****	22,89
30 417900 Other Student Revenues	1		-	1691				/ **
31	1		-		Proceeds: Bonds, Capital Leases et.al			
32 418100 Community Service	1		-		Sale of Fixed Assets	1		
33	1		-		TOTAL OTHER	1	******	
34 419100 Rentals			-	73		1		
35 419200 Contributions/Donations	1		-		TOTAL REVENUES	25,922	*****	22,8
36 419300 Transportation Fees	1		-	1751		1 20,022		22,0
37 419900 Other Local	1			<u> </u>	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	1	*****	-	1771		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			 TOTAL BALANCE + REVENUES + TRANSFER	1 25 022	******	
				400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	23,922		21,84

NOTE: Roui	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	25,922	22,893	15,042	5,963	300	1,588		1		
2 515	Secondary School Program								1		
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		11111111111111				111					
14 500	TOTAL INSTRUCTION	25,922	22,893	15,042	5,963	300	1,588		1		
15		11111111111111				111					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////				111					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////				111					
25 641	School Administration Program										
26		1//////////////////////////////////////				111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		1//////////////////////////////////////				\ \ \					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		1//////////////////////////////////////				111					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 M270 TITLE III-A ENG LANG ACQUISITI FUND NO: 270

5.0.6				EXPENDITU					TTT.	TIT-A FNG L	ANG ACQUISITI
				1, 2022 - Ju					11111	S III-A ENG D	FUND NO: 270
NOTE · ROI	and each entry to the nearest dollar amo	ount	oury	1, 2022 00	116 30, 2023						FOND NO. 270
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i				1		Purchased			•	Insurance-	
Ln Code	e Functions/Programs	Budget	Budget	Salaries							Transfers
	Other Support Services Program			1	1				1		
40		1//////////////////////////////////////						•			·
41 600	TOTAL SUPPORT SERVICES						I		1	1	I I
42		1//////////////////////////////////////				.///					
44 710	Child Nutrition Program								1		I <u>I</u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48						. \ \ \					
49 700	TOTAL NON-INSTRUCTION										
50						. \ \ \					
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53						. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						. / / /					
56 911											<u> </u>
57 912											<u> </u>
58 913											<u> </u>
59 920	Transfers Out	<u> </u>				1					<u> </u>
60											
61 900	TOTAL OTHER SERVICES				<u> </u>	<u> </u>					
62		1//////////////////////////////////////									
63	TOTAL EXPENDITURES	25,922	22,893	15,042	5,963	300	1,588				
64	(Lines 14+41+49+54+61)										
65											
66					I		1		I	I	1
67											
68			1								
69											
70			1	1							
71 72	1	1	1	1							
	BUDGET SUMMARY	1	1	<u> </u>						סתוזס	SUMMARY:
73	DODGET SUPPART	1	1	<u> </u>						DODGE1	JUMPART.
74	Beginning Fund Balance	1	-1,051	<u> </u>						The +	otal on line 77 must equ
-	l on line 81.	1	1,001	<u> </u>						1110 0	ecar on rine // must equ
76	Revenues + Transfers In	25,922	22,893								
1771	TOTAL REVENUES (LINES 75 + 76)	25,922									
78		20,022	21,012	<u> </u>							
1791	Total Appropriation	25,922	22,893	<u>.</u>							
1801	Unappropriated Balance		-1,051								
81	TOTAL APPROPRIATION (lines 79+80)	25,922									
		•		_							

M270

BUDGET REVENUES July 1, 2022 - June 30, 2023 M271&R20 TITLE IIA SUPP EFFCTV INSTRUCT FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.			
REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item Budget Line Amount Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1 / ****** 2,962 40 429000 Other County			_
<u> 2 11 420000 TOTAL COUNTY</u>		******	
<u> 3 411100 Taxes - General M & O 42 </u>			_
4 411200 Taxes - Supplemental 43 431100 Base Support Program			_
5 411300 Taxes - Emergency 44 431200 Transportation Support			_
6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative 46 431500 Border Tuition Support			_
8 411600 Taxes - Tuition 47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment			_
10 411900 Taxes - Other 49 431900 Other State Support			_
111 412100 Taxes - Plant Facility 150 432100 Driver Education Program			_
12 412500 Taxes - Bond & Interest 151 432400 Professional Technical Program	. I		_
13 TOTAL TAXES ****** 52 437000 Lottery/Additional State Maint	enance		_
14 413000 Penalty: Delinquent Taxes 153 438000 Revenue in Lieu of/Tax Replace	ment		_
15 54 439000 Other State Revenue			_
16 414100 Tuition From Individuals 55 430000 TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho 56			_
18 414300 Tuition From Out of State Districts 57			_
19 58 442000 Indirect Unrestricted Federal			_
120 415000 Earnings on Investments 159 443000 Direct Restricted Federal			_
221			_
22 416100 School Food Service 61 445200 Title VI,ESEA-Innovative Pract	ices Pgm		_
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Techn	ical Act		_
124/416900/0ther Food Sales 163/445400/Adult Education			_
25 64 445500 Child Nutrition Reimbursement			_
_26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Pres	chool) 87,247	80,743	_
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Program	s		_
128 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874			_
129 417400 School Fees & Charges 168 440000 TOTAL FEDERAL	87,247	******	80,743
130 417900 0ther Student Revenues 69			_
	s et.al.		_
132 418100 Community Service 171 453000 Sale of Fixed Assets			_
133 1 172 450000 TOTAL OTHER		******	
134/419100/Rentals			_
35 419200 Contributions/Donations 174 TOTAL REVENUES	87,247	******	80,743
136 419300 Transportation Fees 175			
37 419900 0ther Local 76 460000 TRANSFERS IN			
38 TOTAL OTHER LOCAL ****** 77			
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 400000 TOTAL BALANCE + REVENUES + TRA	NSFER 87,247	******	83,705
	76)		

I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I						Purchased		Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	87,247	80,743	31,549	9,631	39,463	100				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program						I I				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program						I I				
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13						())					
14 500	TOTAL INSTRUCTION	87,247	80,743	31,549	9,631	39,463	1001		1	1	1
151											
	Attendance-Guidance-Health Program					<u> </u>	I I		1	1	I
	Special Education Support Services Prg								1		1
18			,,,,,,,,,,,,,,,,,						1		
	Instruction Improvement Program								1	1	1
	Educational Media Program		1				 I I		1		
	Instruction-Related Technology Program	· · · · ·					· · ·				1
	Board of Education Program						I I				1
	District Administration Program						I I				1
24	· 2						1 1		1		1
	School Administration Program								1	1	1
261		<u>, </u>					1				
	Business Operation Program								1	1	1
	Central Service Program								1		1
	Administrative Technology Services Prg					1			1	1	1
	Buildings-Care Program(Custodial)					1					1
						1					1
	Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings					1			1	1	1
						1			1		1
	Maintenance - Grounds	<u> </u>				1	<u> </u>		1	1	1
	Security Program								1		1
35	•					<u>\ \ \</u>					
	Pupil - To School Trans. Program						<u> </u>				
	Pupil - Activity Trans. Program	<u> </u>					<u> </u>			1	
38 683	General Transportation Program						I I				

EXPENDITURES

M271

FUND NO: 271

TITLE IIA SUPP EFFCTV INSTRUCT

July 1, 2022 - June 30, 2023

5.0.1			BUDGEI							MZ / 1
		_	EXPENDITU					TITLE	IIA SUPP EF	FCTV INSTRUCT
		July	1, 2022 - Ju	ine 30, 2023						FUND NO: 271
NOTE: Round each entry to the nearest dollar amo		L D	1.00		1 200	400	500		1 700	
EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
					Purchased		-		Insurance-	
Ln Code Functions/Programs	Budget	Buaget	Salaries	Benerits	Services	Materiais	Objects	Retirement	Juagment	Transfers
39 691 Other Support Services Program		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>						
									1	
41 600 TOTAL SUPPORT SERVICES		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>					1	<u> </u>
42 44 710 Child Nutrition Program									1	
		1	1						1	
45 720 Community Services Program 46 730 Enterprise Operations		1	1						1	
47 740 Student Activity Program		1	1						1	
48			<u> </u>							<u> </u>
40									1	
49 700 TOTAL NON-INSTRUCTION		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					1	1	<u> </u>
50 S1 810 Capital Assets-Student Occupied									1	
	1	1	1					1	1	
		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>							<u> </u>
									1	
54 800 TOTAL CAPITAL ASSET PROGRAMS 55		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					1	1	<u> </u>
55 11 Debt Services Program - Principal									1	
	1	1	1					1	1	
57 912 Debt Services Program - Interest 58 913 Debt Services Program-Refunded Debt		1	1						1	
58 913 Debt Services Program-Refunded Debt 59 920 Transfers Out		1	1					1	1	
59 920 Italisters out			<u> </u>							<u> </u>
									1	
61 900 TOTAL OTHER SERVICES 62		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>							<u> </u>
62 TOTAL EXPENDITURES	87,247					100		1	1	1 1
64 (Lines 14+41+49+54+61)	01,241	00,743	J 31,343	9,031	1 39,403	1001			1	
64 (LINES 14+41+49+54+61)		1	1						1	
		1	1						1	
			1	1	I			I	I	1 1
67 68			<u> </u>							
		1								
	I	1	1							
	1	1	<u> </u>							
		1	<u></u>							
73 BUDGET SUMMARY	1	1	<u> </u>						BUDGET	SUMMARY:
74		1	<u></u>						BODGET	SUMMARY.
74 75 Beginning Fund Balance		2,962	<u></u> L						The t	otal on line 77 m
the total on line 81.	1	2,902	<u>L</u>						THE C	ocar on rrne // Il
76 Revenues + Transfers In	87,247	80,743	. 1							
176 Revenues + fransfers fill 177 TOTAL REVENUES (LINES 75 + 76)	87,247									
77 101AL REVENCES (LINES 75 + 76)	07,247	00,700	<u>' </u> 							
78 79 Total Appropriation	87,247	80,743	<u> </u>							
80 Unappropriated Balance	07,247	2,962								
81 TOTAL APPROPRIATION (lines 79+80)	87,247									
<u>, , , , , , , , , , , , , , , , , , , </u>	,	, 00,000	<u>.</u>							

BUDGET

M271

must equal

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M273&R20 SLFRF TEACHER BONUSES FUND NO: 273

	REVENUES	PRIOR YEAR			REVENUES	PRIOR YEAR		
Ln Code	Item	Budget	Line Amount	Ln Code	•	Budget	Line Amount	Totals
	timated Fund Balance, July 1		******		Other County			-
2					TOTAL COUNTY		******	
	xes - General M & O			42				-
aine aine aine aine aine aine aine aine	xes - Supplemental				Base Support Program			-
aine aine aine aine aine aine aine aine	xes - Emergency				Transportation Support			-
6 411400 Tax					Exceptional Child/SED Support			-
7 411500 Tax	xes - Cooperative			46 431500	Border Tuition Support			=
8 411600 Tax	xes - Tuition			47 431600	Tuition Equivalency			-
<u> 9 411700 Tax</u>	xes - Migrant			48 431800	Benefit Apportionment			-
10 411900 Tax	xes - Other			49 431900	Other State Support			-
11 412100 Tax	xes - Plant Facility			50 432100	Driver Education Program			-
12 412500 Tax	xes - Bond & Interest			51 432400	Professional Technical Program			_
13 1	FOTAL TAXES		******	52 437000	Lottery/Additional State Maintenance			_
14 413000 Per	nalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Tax Replacement			_
15				54 439000	Other State Revenue			_
16 414100 Tu	ition From Individuals			55 430000	TOTAL STATE		******	
17 414200 Tu	ition From Districts in Idaho			56				_
18 414300 Tu:	ition From Out of State Districts			57				_
19				58 442000	Indirect Unrestricted Federal			_
20 415000 Ea:	rnings on Investments			59 443000	Direct Restricted Federal			_
21		1		60 445100	Title I - ESEA	1		_
22 416100 Scł	hool Food Service			61 445200	Title VI, ESEA-Innovative Practices Pg	m		=
23 416200 Mea	al Sales: Non-reimbur.			62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Oth	her Food Sales			63 445400	Adult Education			-
25				64 445500	Child Nutrition Reimbursement			-
26 417100 Adr	missions/Activities			65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Boo	okstore Sales		· · ·		Other Indirect Federal Programs	281,695	281,695	-
28 417300 Cl1	ubs, Org. Dues, Etc.			67 448200	Impact Aid - P.L. 874			_
	hool Fees & Charges		· · ·	68 440000	TOTAL FEDERAL	281,695	******	281,695
30 417900 Ot}	her Student Revenues		· · ·	1691	·	1		
31			· · ·	70 451000	Proceeds: Bonds, Capital Leases et.al			-
	nmunity Service				Sale of Fixed Assets	1		-
33					TOTAL OTHER		******	-
34 419100 Rer	ntals			73				
	ntributions/Donations				TOTAL REVENUES	281,695	*****	281,695
	ansportation Fees			1751				,000
37 419900 0th	*	1	<u> </u>	<u> </u>	TRANSFERS IN	1		-
	TOTAL OTHER LOCAL	1	******	1771		1		
	TOTAL LOCAL (Line 13 + 38)	1	******		TOTAL BALANCE + REVENUES + TRANSFER	1 281.695	******	2,032
10011100001 1	TOTHE FOOLE (FILE TO : 20)			1 1 1 0 0 0 0 0	(Lines 1 + 74 + 76)	201,000		2,032

NOTE: Round	d each entry to the nearest dollar amoun			100				500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget			Benefits		Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	160,908	160,908	134,550							
	Secondary School Program	107,152	107,152	89,600	17,552						
	Alternative School Program										
	Vocational-Technical Program										
	Special Education Program										
	Special Education Preschool Program										
	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		<u> </u>		///////////////////////////////////////		111					
14 500	TOTAL INSTRUCTION	268,060	268,060	224,150	43,910						
15				///////////////////////////////////////		111					
16 611	Attendance-Guidance-Health Program		1						1		
17 616	Special Education Support Services Prg								1		
18			///////////////////////////////////////	///////////////////////////////////////		///					
19 621	Instruction Improvement Program								I		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////		///					
25 641	School Administration Program	13,633	13,633	11,400	2,233				1		
26			111111111111	111111111111		111					
27 651	Business Operation Program								1		
28 655	Central Service Program										
29 656 1	Administrative Technology Services Prg		i						1		
	Buildings-Care Program(Custodial)		i						1		
	Maintenance Non-Student Occupied Build		1								
	Maintenance Student Occupied Buildings										
	Maintenance - Grounds										
	Security Program					 					
351 1							1		1	I I	
	Pupil - To School Trans. Program					<u></u>	1		I.		
	Pupil - Activity Trans. Program		1				<u> </u>		1		
	General Transportation Program		1			1			1		
39							1		1		

EXPENDITURES

July 1, 2022 - June 30, 2023

S.D.E

SLFRF TEACHER BONUSES FUND NO: 273

M273

0.0.1				EXPENDITU	IDES					SLEDE TE	ACHER BONUSES
			T11] 17	1, 2022 - Ju						SLERE IE	FUND NO: 273
NOTE . DO	and each entry to the nearest dollar amo		JULY	1, 2022 - Ju	ille 30, 2023						FUND NO: 275
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	EXFENDITORES	FIIOI IEal	rioposed	1 100	1 200	Purchased		Capital		Insurance-	
Ln Cod	Functions/Programs	Budget	I Budget	I I Salaries	 Benefits	Services		-	Retirement		
	Other Support Services Program	Dudget	Dudget		Denerres	561/1063			I	oudginerre	
40		1//////////////////////////////////////				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I		1	1	<u> </u>
41 600	TOTAL SUPPORT SERVICES	13,633					1		1	1	1
42							1		1	1	<u> </u>
	Child Nutrition Program		1	1			1		1	1	1
45 720				1	1	1					<u> </u>
46 730				1	1	1				1	
47 740				1	1	1				1	
48		1//////////////////////////////////////				111					
49 700	TOTAL NON-INSTRUCTION					1	1		I	1	
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111					
51 810	Capital Assets-Student Occupied					1			I	1	1
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		////					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1			1	1	<u> </u>
55			\\\\\\\\\\\\\\\\								
56 911	Debt Services Program - Principal					1			1	1	I I
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										<u> </u>
60			///////////////////////////////////////								
61 900	TOTAL OTHER SERVICES				1						<u> </u>
62			\\\\\\\\\\\\\\\	///////////////////////////////////////							
63	TOTAL EXPENDITURES	281,693	281,693	235,550	46,143	1	I		1	1	I I
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66		I	I		I.	I			1	1	
67				<u> </u>							
68		\\\\\\\\\\\									
69				1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGEI	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance		-279,663	-						The t	otal on line 77 m
	l on line 81.										
76	Revenues + Transfers In	281,695									
77	TOTAL REVENUES (LINES 75 + 76)	281,695	2,032	<u> </u>							
78				<u> </u>							
79	Total Appropriation	281,693									
80	Unappropriated Balance	2									
81	TOTAL APPROPRIATION(lines 79+80)	281,695	2,032	<u> </u>							

S.D.E

M273

must equal

BUDGET REVENUES July 1, 2022 - June 30, 2023 M274&R20 IDAHO REBOUNDS SUBSTITUTE RECR FUND NO: 274

NOTE: Round each entry to the nearest dollar am	iount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15			_	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			_	55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			_	56				
18 414300 Tuition From Out of State Districts			_	57				-
19			_	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal			-
21			_	60 445100	Title I - ESEA			-
22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Act	-		-
24 416900 Other Food Sales			_	63 445400	Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs	73,092		-
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL	73,092	******	-
30 417900 Other Student Revenues			_	69				
31			_	70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service			-	71 453000	Sale of Fixed Assets			-
33			=	72 450000	TOTAL OTHER		******	-
34 419100 Rentals			=	73				
35 419200 Contributions/Donations			=	74	TOTAL REVENUES	73,092	******	-
36 419300 Transportation Fees			-	75		1		
37 419900 Other Local			-	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******	-	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	73,092	******	-
		I			(Lines 1 + 74 + 76)			

NOTE: BOU	nd each entry to the nearest dollar amou	nt.	JULY	1, 2022 - Ju	ne 30, 2023						FUND NO: 274
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I I		I I	-	1	i.	Purchased	Supplies	Capital	l Debt	Insurance-	· · ·
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement		Transfers
1 512	Elementary School Program	73,092			1				1		
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program				1						
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program				1						
9 532	School Activity Program										
10 541	Summer School Program				1	1			1		
11 542	Adult School Program				1						
12 546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
14 500	TOTAL INSTRUCTION	73,092							1		
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
16 611	Attendance-Guidance-Health Program								1		
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
19 621	Instruction Improvement Program								1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program				1				1		
23 632	District Administration Program								1		
24				///////////////////////////////////////	///////////////////////////////////////	.\\\					
25 641	School Administration Program			1	1						<u> </u>
26					///////////////////////////////////////	.\\\					
27 651	Business Operation Program			1	1						<u> </u>
28 655	Central Service Program			1	1						<u> </u>
29 656	Administrative Technology Services Prg			1	1						<u> </u>
30 661	Buildings-Care Program(Custodial)			1	1						<u> </u>
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35				<u> </u>	<u> </u>	.\\\					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 M274 IDAHO REBOUNDS SUBSTITUTE RECR FUND NO: 274

S.D.E				BUDGET							M2/4	
			_	EXPENDITU					IDAHC	REBOUNDS SU	BSTITUTE RECR	
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 274	
NOTE: RO	und each entry to the nearest dollar amo			1.00								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
						Purchased		-		Insurance-		
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program				<u> </u>							
40												
41 600	TOTAL SUPPORT SERVICES				<u> </u>	<u> </u>						
42												
	Child Nutrition Program										<u> </u>	
45 720											<u> </u>	
46 730											<u> </u>	
47 740	Student Activity Program										<u> </u>	
48			///////////////////////////////////////			. \ \ \						
49 700	TOTAL NON-INSTRUCTION										<u> </u>	
50			///////////////////////////////////////			. \ \ \						
51 810	Capital Assets-Student Occupied										<u> </u>	
52 811	Capital Assets-NonStudent Occupied										<u> </u>	
53						. \ \ \						
54 800	TOTAL CAPITAL ASSET PROGRAMS										I I	
55			\\\\\\\\\\\\\\\\			. \ \ \						
56 911	Debt Services Program - Principal	1	1	1							1	
57 912	Debt Services Program - Interest										1	
58 913	Debt Services Program-Refunded Debt											
59 920	Transfers Out											
60		1//////////////////////////////////////									<u> </u>	
61 900	TOTAL OTHER SERVICES							l	1	1	I I	
62		1//////////////////////////////////////				111					<u> </u>	
63	TOTAL EXPENDITURES	73,092	1	1	1	1	1	I		1	1 1	
64	(Lines 14+41+49+54+61)	1	I							1		
65							1			1	· · · · · · · · · · · · · · · · · · ·	
66							1			1	· · · · · · · · · · · · · · · · · · ·	
67		1	1	1	1	1	1	I	1	1		
68		11111111111	1	<u></u>								
69		1	1	1								
70		1	1	1								
71		1	1	<u> </u>								
72		1	1	<u> </u>								
72	BUDGET SUMMARY	1	1	<u> </u>						BIIDCET	SUMMARY:	
74	I DODGET SUPPLACE	1	1	<u> </u>						DODGET	CONTRACT .	
	 Perinning Fund Palance		1							The t	otal on line 77 must a	0 001 0 1
<u> 75 </u>	Beginning Fund Balance 1 on line 81.			<u>I.</u>						ine c	otal on line 77 must e	syuar
		1 72 000	1	1								
76	Revenues + Transfers In	73,092		<u> </u>								
77	TOTAL REVENUES(LINES 75 + 76)	73,092	I	<u> </u>								
78			I	<u> </u>								
79	Total Appropriation	73,092	1	<u> </u>								
1801	Unappropriated Balance	70.000		<u> </u>								
81	TOTAL APPROPRIATION(lines 79+80)	73,092	1	<u> </u>								

M274

BUDGET REVENUES July 1, 2022 - June 30, 2023 M282&R20 TITLE 1X-A EDUCATION FOR THE H FUND NO: 282

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Cod	de l	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******				Other County			
						TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			=	42					
4 411200 Taxes - Supplemental			=	43 4311	100 F	Base Support Program			-
5 411300 Taxes - Emergency			=	44 4312	20017	Transportation Support			-
6 411400 Taxes - Tort			-	45 4314	100 F	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			_	46 4315	500 I	Border Tuition Support			-
8 411600 Taxes - Tuition			_	47 4316	500 7	Tuition Equivalency			-
9 411700 Taxes - Migrant			_	48 4318	300 E	Benefit Apportionment			-
10 411900 Taxes - Other			_	49 4319	€00€	Other State Support			-
11 412100 Taxes - Plant Facility			_	50 4321	LOOII	Driver Education Program			-
12 412500 Taxes - Bond & Interest			_	51 4324	100 I	Professional Technical Program			-
13 TOTAL TAXES		******		52 4370)00 1	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 4380)00 F	Revenue in Lieu of/Tax Replacement			-
15			_	54 4390)0010	Other State Revenue			-
16 414100 Tuition From Individuals			_	55 4300)001	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			_	56					_
18 414300 Tuition From Out of State Districts			_	57					
19			_	58 4420)00 2	Indirect Unrestricted Federal	1		_
20 415000 Earnings on Investments			_	59 4430)00 [Direct Restricted Federal	1		_
21			_	60 4451	L0017	Title I - ESEA	1		_
22 416100 School Food Service			_	61 4452	20017	Title VI,ESEA-Innovative Practices Pgm	1		_
23 416200 Meal Sales: Non-reimbur.			_	62 4453	300 1	Perkins III - Vocational Technical Act	1		_
24 416900 Other Food Sales			_	63 4454	100 7	Adult Education	1		_
25			_	64 4455	<u>500 C</u>	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			_	65 4456	500 I	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			_	66 4459	<u>)00 </u>	Other Indirect Federal Programs	3,300	3,300	
28 417300 Clubs, Org. Dues, Etc.			_	67 4482	20013	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			_	68 4400)001	TOTAL FEDERAL	3,300	******	3,300
30 417900 Other Student Revenues			_	69					
31			_	70 4510)00 F	Proceeds: Bonds, Capital Leases et.al.			_
32 418100 Community Service			_	71 4530	0015	Sale of Fixed Assets			_
33			_	72 4500)001	TOTAL OTHER		******	
34 419100 Rentals			_	73					_
35 419200 Contributions/Donations			_	74	17	TOTAL REVENUES	3,300	******	3,300
36 419300 Transportation Fees			_	75					_
37 419900 Other Local			_	76 4600)0017	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77					=
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		4000)00 7	TOTAL BALANCE + REVENUES + TRANSFER	3,300	******	2,805
						(Lines 1 + 74 + 76)			

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	3,240	3,300	2,355	801	I	144				
2 515	Secondary School Program					I					
3 517	Alternative School Program					I					
4 519	Vocational-Technical Program					I	I I				
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program					I					
13			///////////////////////////////////////			111					
14 500	TOTAL INSTRUCTION	3,240	3,300	2,355	801	I	144				
15			///////////////////////////////////////			111					
16 611	Attendance-Guidance-Health Program					I					
17 616	Special Education Support Services Prg					I					
18		<u> </u>				\ \ \					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1111111111111	///////////////////////////////////////			111					
25 641	School Administration Program										
26			///////////////////////////////////////			\ \ \					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35						\ \ \					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		1//////////////////////////////////////	///////////////////////////////////////			111					

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 M282 TITLE 1X-A EDUCATION FOR THE H FUND NO: 282

0.0.1				EXPENDITU	IRES				TITLE	E 1X-A EDUCAT	ION FOR THE H
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 282
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100		300	400	500	600	700	800
							Supplies	-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
40			· · · · · · · · · · · · · · · · · · ·			<u></u>					
41 600	TOTAL SUPPORT SERVICES										
42	 Child Nutrition Program		<u> </u>				1		1		
			1					1		1	
	Community Services Program		1	1	1		1	1	1	1	
<u> 46 730</u> 47 740	Enterprise Operations		1	1	1		1	1	1	1	
1471 740	Student Activity Program		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	1					<u> </u>
1401	TOTAL NON-INSTRUCTION		<u> </u>				1	1	1	1	1
1491 700	I TOTAL NON-INSTRUCTION		<u>,</u>	<u> </u>	<u> </u>	1	1	1	1	1	<u> </u>
	 Capital Assets-Student Occupied						I	I	1	I	1 1
52 811	Capital Assets-Student Occupied		1					1			<u> </u>
53											<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS		1				1	1	1	1	1 1
55							1	I	1	I	<u> </u>
	Debt Services Program - Principal	1	1	1			L	I	1	I	1
57 912	Debt Services Program - Interest		1			1		1		1	
58 913	Debt Services Program-Refunded Debt		1				1			1	
59 920	Transfers Out		1				1			1	
601											·
61 900	TOTAL OTHER SERVICES		1	1			1	1	1	1	1
62								•	•	•	·
63	TOTAL EXPENDITURES	3,240					144	1	1	1	1
64	(Lines 14+41+49+54+61)		I	1	l.	l.	l	I		Ì	
65											
66											
67		1	I	1							
68		1//////////////////////////////////////									
69			I	1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance		-495	<u>L</u>						The t	otal on line 77 must equa
the total	on line 81.										
76	Revenues + Transfers In	3,300									
77	TOTAL REVENUES (LINES 75 + 76)	3,300	2,805	<u>i </u>							
78				1							
79	Total Appropriation	3,240									
1801	Unappropriated Balance	60									
81	TOTAL APPROPRIATION(lines 79+80)	3,300	2,805								

M282

S.D.E

BUDGET REVENUES July 1, 2022 - June 30, 2023 M286&R20 LEARNING LOSS FUND NO: 286

	NOTE:	Round	each	entry	to	the	nearest	dollar	amount.
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NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			-
2			-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				-
4 411200 Taxes - Supplemental			_		Base Support Program			-
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			-
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15			_	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			_	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			_	56				_
18 414300 Tuition From Out of State Districts			_	57				_
19			_	58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal			_
21			_	60 445100	Title I - ESEA			_
22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Pgm			_
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Act			_
24 416900 Other Food Sales			_	63 445400	Adult Education			_
25			-	64 445500	Child Nutrition Reimbursement			-
26417100Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs	117,595		_
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL	117,595	******	
30 417900 Other Student Revenues			_	69				
31			_	70 451000	Proceeds: Bonds, Capital Leases et.al.			_
32 418100 Community Service			_	71 453000	Sale of Fixed Assets			_
33			_	72 450000	TOTAL OTHER		******	
34 419100 Rentals			_	73				
35 419200 Contributions/Donations			_	74	TOTAL REVENUES	117,595	******	
36 419300 Transportation Fees	1		_	75		1		
37 419900 Other Local	1		_	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	117,595	******	
					(Lines 1 + 74 + 76)			

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1 /
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	117,595									
2 515	Secondary School Program			1							<u> </u>
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										<u> </u>
6 522	Special Education Preschool Program										<u> </u>
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program										<u> </u>
9 532	School Activity Program										<u> </u>
10 541	Summer School Program										<u> </u>
11 542	Adult School Program										<u> </u>
12 546	Detention Center Program										<u> </u>
13		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	() ()					
14 500	TOTAL INSTRUCTION	117,595									<u> </u>
15		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	() ()					
16 611	Attendance-Guidance-Health Program										<u> </u>
17 616	Special Education Support Services Prg										<u> </u>
18		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	<u>\\\\</u>					
	Instruction Improvement Program										<u> </u>
and the second se	Educational Media Program										<u> </u>
21 623	Instruction-Related Technology Program										<u> </u>
22 631	Board of Education Program										<u> </u>
23 632	District Administration Program										<u> </u>
24		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////						
25 641	School Administration Program										<u> </u>
26		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////						
27 651	Business Operation Program										<u> </u>
and the second se	Central Service Program										<u> </u>
29 656	Administrative Technology Services Prg										<u> </u>
30 661	Buildings-Care Program(Custodial)										<u> </u>
31 663	Maintenance Non-Student Occupied Build				1						<u> </u>
32 664	Maintenance Student Occupied Buildings										<u> </u>
33 665	Maintenance - Grounds										<u> </u>
34 667	Security Program	<u> </u>		1	1	1					<u> </u>
35											
and the second se	Pupil - To School Trans. Program										<u> </u>
37 682	Pupil - Activity Trans. Program										<u> </u>
38 683	General Transportation Program	<u> </u>		1	<u> </u>						<u> </u>
39		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1111					

EXPENDITURES

July 1, 2022 - June 30, 2023

M286 LEARNING LOSS FUND NO: 286

S.D.E				BUDGET							M286
				EXPENDITU							LEARNING LOSS
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 286
	and each entry to the nearest dollar amo							=			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>							
40									1	1	
	TOTAL SUPPORT SERVICES		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u> </u>	1					
42 44 710	 Child Nutrition Program								1	1	
45 720	Community Services Program		1	1	1	1					
46 730	Enterprise Operations		1	1		1					
47 740											
48						1 1 1					
49 700	TOTAL NON-INSTRUCTION		1						I	I	1 1
501			<u>,</u>			1 1 1	1		1	1	1 1
	Capital Assets-Student Occupied								1	I	
52 811			1	1		1					
53		1//////////////////////////////////////	<u>,</u>			1	<u> </u>			1	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1				1	1	1 1
55							1 1		1	1	<u> </u>
	Debt Services Program - Principal			1	1		1 1		I	I	1 1
57 912	Debt Services Program - Interest			1		1					<u> </u>
58 913	Debt Services Program-Refunded Debt	1					· · ·		1		<u> </u>
59 920											
60		1//////////////////////////////////////									<u></u>
61 900	TOTAL OTHER SERVICES						1 1		1		1 1
62		1//////////////////////////////////////	///////////////////////////////////////			. \ \ \					
63	TOTAL EXPENDITURES	117,595					1		1		1
64	(Lines 14+41+49+54+61)			1	1	1					<u> </u>
65											<u> </u>
66				1	1	1	I I				1
67				<u> </u>							
68		\\\\\\\\\\\									
691				1							
70				<u> </u>							
71				1							
72				1							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74											
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 77 must e
	on line 81.										
76	Revenues + Transfers In	117,595		<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	117,595		<u> </u>							
78				<u> </u>							
79	Total Appropriation	117,595		<u> </u>							
80	Unappropriated Balance	117 505		1							
81	TOTAL APPROPRIATION(lines 79+80)	117,595		<u> </u>							

M286

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M290&R20 FOOD SERVICES FUND FUND NO: 290

REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED	BUDGET
Ln Code Item Budget Line Amount Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1 354,440 ****** 568,880 40 429000 Other County	_
<u> 2 +*****</u>	
<u> 3 411100 Taxes - General M & O 42 </u>	
4 411200 Taxes - Supplemental	
<u> 5 411300 Taxes - Emergency 44 431200 Transportation Support </u>	
6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative 46 431500 Border Tuition Support	
8 411600 Taxes - Tuition 47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment	
10 411900 Taxes - Other	
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest 151 432400 Professional Technical Program	
13 TOTAL TAXES ******* 52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement	-
15 54 439000 Other State Revenue	
16 414100 Tuition From Individuals 55 430000 TOTAL STATE *******	
17 414200 Tuition From Districts in Idaho 56	
18 414300 Tuition From Out of State Districts 57	
19 58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal	
21	
22 416100 School Food Service 170,000 61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.	
24 416900 Other Food Sales	
25	
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1100,250 *******	600,000
30 417900 0ther Student Revenues 69 9	
31 70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service 71 453000 Sale of Fixed Assets	
33 ******	
34 419100 Rentals	
35 419200 Contributions/Donations 74 TOTAL REVENUES 1100,250 ******	770,000
36 419300 Transportation Fees	
37 419900 Other Local	20,000
38 TOTAL OTHER LOCAL ******* 170,000 77	
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 170,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 1474,190 *******	1358,880
(Lines 1 + 74 + 76)	

S.D.E				BUDGET							M290
				EXPENDITU	RES					FOOD	SERVICES FUND
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 290
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program								1		<u> </u>
40			(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \					
41 600	TOTAL SUPPORT SERVICES								1		<u> </u>
42		- 1777777777777777777777777777777777777	(//////////////////////////////////////	///////////////////////////////////////		\ \ \					
44 710	Child Nutrition Program	881,571	950,000	315,000	139,000	10,000	470,000	16,000	1		1
45 720	Community Services Program								1		
46 730	Enterprise Operations								1		
47 740	Student Activity Program										
48		1//////////////////////////////////////									
49 700	TOTAL NON-INSTRUCTION	881,571					470,000	16,000	1		
50											· · ·
51 810	Capital Assets-Student Occupied			1			1		1	1	1
52 811	Capital Assets-NonStudent Occupied								1	1	
1531							1			1	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1		I.	1	1
1551							1		1	1	<u> </u>
56 911	Debt Services Program - Principal			1	1		1		L	1	1
157 912	Debt Services Program - Interest			1	1	· · · ·			1		
58 913	Debt Services Program-Refunded Debt			1					1		
159 920	Transfers Out		1	1	1	 			1		
1601							I		1	1	<u> </u>
61 900	TOTAL OTHER SERVICES			1	1		1		I.	1	1
62							I		1	1	<u> </u>
63	TOTAL EXPENDITURES	881,571					470,000	16,000	I.	1	1
64	(Lines 14+41+49+54+61)	001,011	500,000	010,000	1 2007,000	1 20,0001	1,0,000	20,000	1		
65			1	1	1	 	1		1		
1661			1	1	1	 			1		
67		1		1	1		1			I	1
68			I	<u>.</u>							
1691			I	I							
1701				1							
71		1		<u>.</u> 							
72	1	1		<u>-</u>							
73	BUDGET SUMMARY	1		<u>-</u>						BIDGET	SUMMARY:
74		1		<u>-</u>						DODGE	
175	Beginning Fund Balance	354,440	568,880	<u> </u>						The t	otal on line 77 must e
	on line 81.	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-						1116 (
76	Revenues + Transfers In	1119,750	790,000	1							
1771	TOTAL REVENUES (LINES 75 + 76)	1474,190		-							
78	I TOTAT VEVENOES (TIMES 13 4, 10)	1 14/4,130	1 10,000	<u>1</u> 1							
1791	 Total Appropriation	881,571	950,000	<u> </u> 							
1801	Unappropriated Balance	592,619		-							
80	TOTAL APPROPRIATION (lines 79+80)	1474,190									
1011	1 TOTAL METHODISTRUCTION (TTHES / 5+00)	1 11/1/190	1000,000	1							

M290

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M310&R20 BOND REDEMPTION & INTEREST FUND NO: 310

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3159,904	******	3437,820 40	429000	Other County			_
2			41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			42	1				
4 411200 Taxes - Supplemental			43	431100	Base Support Program			
5 411300 Taxes - Emergency			4 4	431200	Transportation Support			
6 411400 Taxes - Tort			45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			46	431500	Border Tuition Support	1		
8 411600 Taxes - Tuition			47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			48	431800	Benefit Apportionment			
10 411900 Taxes - Other			4 9	431900	Other State Support	1		
11 412100 Taxes - Plant Facility			50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	2100,000	2100,000	51	432400	Professional Technical Program			
13 TOTAL TAXES	2100,000	******	2100,000 52	437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement			
15			54	439000	Other State Revenue	29,237	30,000	
16 414100 Tuition From Individuals			55	430000	TOTAL STATE	29,237	******	30,000
17 414200 Tuition From Districts in Idaho			56					
18 414300 Tuition From Out of State Districts			57					
19			58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	2,500	2,500	59	443000	Direct Restricted Federal			
21			60	445100	Title I - ESEA			
22 416100 School Food Service			61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200 Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales			63	445400	Adult Education			
25			64	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			66	445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			68	440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues			69					
31			70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			71	453000	Sale of Fixed Assets			
33			72	450000	TOTAL OTHER		******	
34 419100 Rentals			73			1		
35 419200 Contributions/Donations			74		TOTAL REVENUES	2131,737	******	2132,500
36 419300 Transportation Fees			75			1		
37 419900 Other Local			76	460000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	2,500	******	2,500 77					
39 410000 TOTAL LOCAL (Line 13 + 38)	2102,500	******	2102,500	400000	TOTAL BALANCE + REVENUES + TRANSFER	5291,641	******	5570,320
				1	(Lines 1 + 74 + 76)			

			July	EXPENDITU 1, 2022 - Ju					E	OND REDEMPTI	ON & INTEREST FUND NO: 310
NOTE: Rour	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 1		1	1	Purchased		-	Debt	Insurance-	I I
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										<u> </u>
40					///////////////////////////////////////	. \ \ \					
	TOTAL SUPPORT SERVICES										<u> </u>
1 10 1		1//////////////////////////////////////				. \ \ \					
	Child Nutrition Program										<u> </u>
-	Community Services Program										<u> </u>
	Enterprise Operations				1						
-	Student Activity Program	<u> </u>			<u> </u>	<u> </u>					
48											
	TOTAL NON-INSTRUCTION	<u> </u>			<u> </u>	<u> </u>					
50											
	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied			<u> </u>	<u> </u>						
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u>						
55											
	Debt Services Program - Principal	2860,000							2860,000		
	Debt Services Program - Interest	1650,000	1650,000		1				1650,000		<u> </u>
58 913	Debt Services Program-Refunded Debt				1						<u> </u>
1591 920	Transfers Out			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						<u> </u>
1601		\\\\\\\\\\\\\\\\\\\\\\					1	I	4 4 5 1 0 0 0 0		
<u> 61 900</u>	TOTAL OTHER SERVICES	4510,000			<u> </u>	1			4510,000		<u> </u>
62	TOTAL EXPENDITURES						1	I	4 4 5 1 0 0 0 0		
63		4510,000	4510,000		1				4510,000		
<u> 64 </u> 65	(Lines 14+41+49+54+61)	<u> </u>		1	1				1	1	
1661				1	1	1			1	1	
67				1	1	I		I	I	I	1
68				<u>1</u>							
69				1							
70				1							
71		1 1		<u>1</u>							
72		1 1		<u>1</u>							
73	BUDGET SUMMARY	1 1		<u>1</u>						BUDGET	SUMMARY:
74				<u> </u>						DODODI	
75	Beginning Fund Balance	3159,904	3437,820	<u>_</u>						The t	otal on line 77 must equa
	on line 81.	, 0100,001	010,020	-						1110 0	
1761	Revenues + Transfers In	2131,737	2132,500	I							
1771	TOTAL REVENUES (LINES 75 + 76)	5291,641		-							
78				<u> </u>							
1791	Total Appropriation	4510,000	4510,000	<u>-</u>							
1801	Unappropriated Balance	781,641									
81	TOTAL APPROPRIATION (lines 79+80)	5291,641									

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M410&R20 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amo	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2	. ******		2 40 429000	Other County			-
			-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42				-
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			_
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			=	54 439000	Other State Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho	1		-	56				
18 414300 Tuition From Out of State Districts	1		-	57				-
19	1		-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments	1		-	59 443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22416100 School Food Service	1		-	61 445200	Title VI,ESEA-Innovative Practices Po	rm		-
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	1		-	63 445400	Adult Education			-
25	1		-	64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	1		-	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	1		-		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.	1		-	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	1		-	68 440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues			-	[69]				
31			-		Proceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service	1		-		Sale of Fixed Assets			-
33			-		TOTAL OTHER		******	-
34 419100 Rentals			=	1731				
35/419200/Contributions/Donations			=		TOTAL REVENUES		*****	-
36 419300 Transportation Fees			=	1751				
37 419900 Other Local	1		-		TRANSFERS IN			-
38 TOTAL OTHER LOCAL	1	******	-	1771				
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	2	******	-
	i				(Lines 1 + 74 + 76)			-
							· 1	

S.D.E				BUDGET EXPENDITU	RES				CAE	ITAL CONSTRU	M410 CTION PROJECT
July 1, 2022 - June 30, 2023 FUND NO: 410											
NOTE: Rou	nd each entry to the nearest dollar amo							500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	I 800 I
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Ubjects	Retirement	Juagment	Transfers
39 691 40	Other Support Services Program			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\						
41 600							1			1	
	TOTAL SUPPORT SERVICES			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\						
42	I Child Nutwiting Duraway						1			1	
	Child Nutrition Program	1	1								
45 720	Community Services Program			1							
46 730	Enterprise Operations				1						
47 740	Student Activity Program			<u> </u>	<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
48											
149 700	TOTAL NON-INSTRUCTION			1	<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1			1	1	<u> </u>
1501											
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied			<u> </u>	<u> </u>						
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u>						
55											
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out			<u> </u>	<u> </u>	1					
60											
61 900	TOTAL OTHER SERVICES		<u> </u>	<u> </u>	<u> </u>	1					
62											
63	TOTAL EXPENDITURES										
64	(Lines 14+41+49+54+61)										
65											<u> </u>
66				1	1						
67				<u> </u>							
68											
69		I		1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	2	2	<u> </u>						The t	otal on line 77 must equa
	on line 81.										
76	Revenues + Transfers In			<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	2									
78				<u> </u>							
79	Total Appropriation			<u> </u>							
80	Unappropriated Balance	2									
81	TOTAL APPROPRIATION(lines 79+80)	2	2	<u> </u>							

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BUDGET REVENUES July 1, 2022 - June 30, 2023 M420&R20 PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar a	PRIOR YEAR	PROPOSED	BUDGET I I		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals Ln Co	de l	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	1577,018		2619,922 40 42			Duugee		1000015
	10///010				TOTAL COUNTY		******	<u></u>
3 411100 Taxes - General M & O			42				1	
4 411200 Taxes - Supplemental		<u> </u>		110011	Base Support Program		1	
5 411300 Taxes - Emergency					Fransportation Support		1	<u>-</u>
6 411400 Taxes - Tort					Exceptional Child/SED Support		1	<u>-</u>
7 411500 Taxes - Cooperative					Border Tuition Support		1	<u>-</u>
8 411600 Taxes - Tuition	1				Tuition Equivalency	1		<u> </u>
9 411700 Taxes - Migrant	1				Benefit Apportionment	1		<u> </u>
10 411900 Taxes - Other	1				Other State Support	1		<u> </u>
11 412100 Taxes - Plant Facility	300,000	300,000			Driver Education Program	1		<u> </u>
12 412500 Taxes - Bond & Interest					Professional Technical Program			
13 TOTAL TAXES	300,000	******			Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement			<u> </u>
15			54 43	300010	Other State Revenue			-
16 414100 Tuition From Individuals			55 430	0000	TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho			56	1				
18 414300 Tuition From Out of State Districts	3		57	1				-
19			58 442	200013	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			59 443	3000 1	Direct Restricted Federal			
21			60 44	5100 "	Fitle I - ESEA			<u> </u>
22 416100 School Food Service			61 44	5200 :	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.			62 44	5300 1	Perkins III - Vocational Technical Ac	t		<u>L</u>
24 416900 Other Food Sales			63 44	5400 2	Adult Education			<u>L</u>
25			64 44	5500 (Child Nutrition Reimbursement			<u>L</u>
26 417100 Admissions/Activities			65 44	5600]	IDEA Part B (School Age & Preschool)			<u>L</u>
27 417200 Bookstore Sales			66 44	590010	Other Indirect Federal Programs			<u>L</u>
28 417300 Clubs, Org. Dues, Etc.			67 448	3200]	Impact Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges			68 440	0001	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			69					L
31			70 45	L000]	Proceeds: Bonds, Capital Leases et.al	•		L
32 418100 Community Service			71 453	3000 5	Sale of Fixed Assets			L
33			72 450)000	TOTAL OTHER		******	
34 419100 Rentals			73					<u> </u>
35 419200 Contributions/Donations			74	<u> </u>	FOTAL REVENUES	300,000	******	300,00
36 419300 Transportation Fees		<u> </u>	75					<u>L</u>
37 419900 Other Local		<u> </u>)000 "	IRANSFERS IN	1049,320		80,00
38 TOTAL OTHER LOCAL		******	77					<u>L</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	300,000	******	300,000 400	00017	FOTAL BALANCE + REVENUES + TRANSFER	2926,338	******	2999,92
					(Lines 1 + 74 + 76)			

					EXPENDITU	JRES					PLANT FA	CILITIES FUND
				July	1, 2022 - Ju	une 30, 2023						FUND NO: 420
NOT	E: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1		1	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										<u> </u>
40						///////////////////////////////////////	<u>\\\\</u>					
41	600	TOTAL SUPPORT SERVICES										<u> </u>
42						///////////////////////////////////////	<u>\\\\</u>					
		Child Nutrition Program										<u> </u>
_	720	Community Services Program										<u> </u>
		Enterprise Operations										
47	740	Student Activity Program										
48				///////////////////////////////////////			\\\\					
	700	TOTAL NON-INSTRUCTION										
50							\\\\					
		Capital Assets-Student Occupied	302,560	300,000)			300,000				
		Capital Assets-NonStudent Occupied										
53							////					
	800	TOTAL CAPITAL ASSET PROGRAMS	302,560					300,000				
55							\\\\					
_		Debt Services Program - Principal										
		Debt Services Program - Interest										
_		Debt Services Program-Refunded Debt										
		Transfers Out										
60							////					
_	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	302,560	300,000				300,000				
64		(Lines 14+41+49+54+61)										
65												
166						1						
67					<u> </u>							
68												
69												
170					1							
71					<u> </u>							
72					1							
73		BUDGET SUMMARY			1						BUDGEI	SUMMARY:
74					<u> </u>						_	
175		Beginning Fund Balance	1577,018	2619,922	<u> </u>						The t	otal on line 77 m
		on line 81.	1 1 1 1 0 0 0 0									
76		Revenues + Transfers In	1349,320									
77		TOTAL REVENUES (LINES 75 + 76)	2926,338	2999,922	<u></u>							
78			1 200 5 60	1	<u> </u>							
79		Total Appropriation	302,560									
80		Unappropriated Balance	2623,778									
81	1	TOTAL APPROPRIATION(lines 79+80)	2926,338	2999,922	<u>. I.</u>							

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BUDGET

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BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2022 - June 30, 2023

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M&O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
		RESERVE	LOCAL	STATE	FEDERAL		1
Ln Code ACCOUNT	100	220	230-239	240-249	250-289	290	310
1 REVENUE							
2 410000 Local Sources	1749,000			16,000	1	170,000	2102,500
3 420000 County Sources				1	1		1
4 430000 State Sources	17554,633	1	1	194,079	1		30,000
5 440000 Federal Sources		130,000			4736,227	600,000	1
6 450000 Other Sources					1		
7 Total Revenue	19303,633	130,000		210,079	4736,227	770,000	2132,500
8 460000 Transfers In	1500,000					20,000	
9 TOTAL REVENUE & TRANSFERS	20803,633	130,000		210,079	4736,227	790,000	2132,500
10							
11 EXPENDITURES							
12 500000 Instruction	11122,806		1	746,379	5295,413		1
13 600000 Support Services	7089,732				13,633		
14 700000 Non-Instruction Services						950,000	
15 800000 Facility Acquisition							
16 910000 Debt Service					1		4510,000
17 Total Expenditures	18212,538			746,379	5309,046	950,000	4510,000
18 Transfers Out	100,000				1500,000		
19 TOTAL EXPENDITURES + TRANSFERS	18312,538			746,379	6809,046	950,000	4510,000
20 Contingency Reserve	900,000			111111			· · ·
21 TOTAL APPROPRIATIONS	19212,538			746,379	6809,046	950,000	4510,000
22							<u>i</u>
23 Beginning Fund Balances	-182,547	765,420	361,680	18,236	-820,338	568,880	3437,820
24 Plus Revenues(line 9)	20803,633	130,000		210,079	4736,227	790,000	2132,500
25 Less Appropriations (line 21)	19212,538		1	746,379	6809,046	950,000	4510,000
26 Unappropriated Fund Balance	1408,548	895,420	361,680	-518,064	-2893,157	408,880	1060,320
			i	i			<u> </u>

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BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2022 - June 30, 2023

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST		TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS		FUNDS
						1	
Ln Code ACCOUNT	410	420-430	510	610	710 & 720		
1 REVENUE							
2 410000 Local Sources		300,000					4337,500
3 420000 County Sources							
4 430000 State Sources							17778,712
5 440000 Federal Sources							5466,227
6 450000 Other Sources							<u> </u>
7 Total Revenue		300,000					27582,439
8 460000 Transfers In		80,000					1600,000
9 TOTAL REVENUE & TRANSFERS		380,000					29182,439
10							I I
11 EXPENDITURES							
12 500000 Instruction							17164,598
13 600000 Support Services							7103,365
14 700000 Non-Instruction Services							950,000
15 800000 Facility Acquisition		300,000					300,000
16 910000 Debt Service							4510,000
17 Total Expenditures		300,000					30027,963
18 Transfers Out							1600,000
19 TOTAL EXPENDITURES + TRANSFERS		300,000					31627,963
20 Contingency Reserve	1//////////////////////////////////////						· · · · ·
21 TOTAL APPROPRIATIONS		300,000			I	1	32527,963
22							
23 Beginning Fund Balances	2	2619,922					6769,075
24 Plus Revenues(line 9)		380,000					29182,439
25 Less Appropriations (line 21)		300,000					32527,963
26 Unappropriated Fund Balance	2	,					3423,551

 * * * This form is provided for district use only. Do not return to SDE. * * *

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ALL FUNDS

School District # 215

	GENERAL M & O FUND ALL OTHER FUNDS
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
REVENUES	2019-2020 2020-2021 2021-2022 2022-2023 2019-2020 2020-2021 2021-2022 2022-2023
Beginning Balance	\$- 161,382 \$- 161,382 \$- 161,382 \$- 182,547 \$ 6864,903 \$ 5308,259 \$ 6360,363 \$ 6951,62
Local Tax Revenue	1574,024 1594,938 1577,656 1558,000 2427,678 2462,915 2400,000 2400,00
Other Local	337,866 297,316 161,200 191,000 218,602 1090,742 16,100 188,50
County Revenue	
State Revenue	14345,217 13759,102 15441,332 17554,633 466,584 671,360 765,771 224,07
Federal Revenue	694,111 1829,271 3231,316 5689,978 5466,22
Other Sources	180,000 127,025 1504,822 1500,000 112,858 166,951 1068,820 100,00
Totals	\$ 16275,725 \$ 16311,110 \$ 18523,628 \$ 20621,086 \$ 11919,896 \$ 12931,543 \$ 16301,032 \$ 15330,42
<u> </u>	
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
EXPENDITURES	2019-2020 2020-2021 2021-2022 2022-2023 2019-2020 2020-2021 2021-2022 2022-2023
Salaries	\$ 9577,203 \$ 9985,947 \$ 10132,877 \$ 10543,824 \$ 1131,601 \$ 1538,696 \$ 2144,595 \$ 1848,97
Benefits	3617,524 3798,631 3935,099 4202,465 382,663 477,607 643,713 595,14
Purchased Services	1505,262 1697,204 1484,943 1735,968 345,782 627,689 1246,982 2396,15
Supplies & Materials	1066,595 855,433 1156,754 1585,281 1601,246 2264,742 1112,706 2443,45
Capital Outlay	17,829 29,006 8,200 20,00
Debt Retirement	3893,046 1839,862 4510,000 4510,00
Insurance & Judgements	125,175 132,625 141,517 145,000 1,377 1,445 1,532 1,70
Transfers (net)	112,858 92,522 1068,820 100,000 180,000 127,025 1504,822 1500,00
Contingency Reserve	850,000 900,000 \\\\\\\\\\\\\\\\\\\\
Unappropriated Balances	271,108 -251,252 -246,382 1408,548 4366,352 6025,471 5128,482 2015,00
Totals	\$ 16275,725 \$ 16311,110 \$ 18523,628 \$ 20621,086 \$ 11919,896 \$ 12931,543 \$ 16301,032 \$ 15330,42

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

ALL FUNDS

School District # 215

	GENERAL M & O FUND ALL OTHER FUNDS
	Prior Year Proposed Prior Year Proposed
	Budget Budget Budget Budget
REVENUES	2021-2022 2022-2023 2021-2022 2022-2023
Beginning Balances	\$- 161,382 \$- 182,547 \$ 6360,363 \$ 6951,622
Local Tax Revenue	1577,656 1558,000 2400,000 2400,000
Other Local	161,200 191,000 16,100 188,500
County Revenue	
State Revenue	15441,332 17554,633 765,771 224,079
Federal Revenue	5689,978 5466,227
Other Sources	1504,822 1500,000 1068,820 100,000
Totals	\$ 18523,628 \$ 20621,086 \$ 16301,032 \$ 15330,428
1	

	GENERAL M & O FUND	ALL OTHER FUNDS
1	Prior Year Proposed	Prior Year Proposed
	Budget Budget	Budget Budget
EXPENDITURES	2021-2022 2022-2023	2021-2022 2022-2023
1		<u> </u>
Salaries	\$ 10132,877 \$ 10543,824	\$ 2144,595 \$ 1848,975
Benefits	3935,099 4202,465	643,713 595,143
Purchased Services	1484,943 1735,968	1246,982 2396,150
Supplies & Materials	1156,754 1585,281	1112,706 2443,453
Capital Outlay		8,200 20,004
Debt Retirement		4510,000 4510,000
Insurance & Judgments	141,517 145,000	1,532 1,700
Transfers (net)	1068,820 100,000	1504,822 1500,000
Contingency Reserve	850,000 900,000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Unappropriated Balances	-246,382 1408,548	5128,482 2015,003
1		
Totals	\$ 18523,628 \$ 20621,086	\$ 16301,032 \$ 15330,428
1		1 1

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801) Do Not Return to SDE.

SUMMARY STATEMENT - 2022 - 2023 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 215

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
I I		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2022-2023 2022-2023 2022-2023
#01000	Beginning Balance	\$- 182,547 \$ 6951,622 \$ 6769,075
#39000	Local Revenue	1749,000 2588,500 4337,500
#41000	County Revenue	
#55000	State Revenue	17554,633 224,079 17778,712
#68000	Federal Revenue	5466,227 5466,227
#72000	Other Sources	
#76000	Transfers*	1500,000 100,000 1600,000
	Totals	\$ 20621,086 \$ 15330,428 \$ 35951,514

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2022-2023 2022-2023 2022-2023
#63 100 Salaries	\$ 10543,824 \$ 1848,975 \$ 12392,799
#63 200 Benefits	4202,465 595,143 4797,608
#63 300 Purchased Services	1735,968 2396,150 4132,118
#63 400 Supplies & Materials	1585,281 2443,453 4028,734
#63 500 Capital Outlay	20,004 20,004
#63 600 Debt Retirement	4510,000 4510,000
#63 700 Insurance & Judgments	145,000 1,700 146,700
#63 800 Transfers*	100,000 1500,000 1600,000
#66 Contingency Reserve	900,000 \\\\ 900,000
#79 Unappropiated Balances	1408,548 2015,003 3423,551
Totals	\$ 20621,086 \$ 15330,428 \$ 35951,514

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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